



AGENDA
COMMUNITY REDEVELOPMENT AGENCY
REGULAR MEETING
MONDAY, SEPTEMBER 14, 2026 - 6:00 PM

ANY PERSON WHO DECIDES TO APPEAL ANY DECISION MADE WITH REGARD TO ANY MATTER CONSIDERED AT THIS MEETING OR HEARING WILL NEED A RECORD OF THE PROCEEDING, AND FOR SUCH PURPOSE MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDING IS MADE WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.

LOBBYIST REGISTRATION IS REQUIRED. PRIOR TO ENGAGING IN ANY LOBBYING ACTIVITIES, WHETHER OR NOT COMPENSATION IS PAID OR RECEIVED IN CONNECTION WITH THOSE ACTIVITIES, EACH LOBBYIST SHALL FILE WITH THE CITY CLERK AN ANNUAL REGISTRATION STATEMENT AND PAY AN ANNUAL TWO HUNDRED FIFTY DOLLARS (\$250.00) REGISTRATION FEE FOR EACH PRINCIPAL OR EMPLOYER. REGISTRATION FORMS ARE AVAILABLE ON THE CITY WEBSITE: WWW.DANIABEACHFL.GOV. (ORDINANCE #2012-019; AMENDED BY ORDINANCE #2019-019)

IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT, PERSONS NEEDING ASSISTANCE TO PARTICIPATE IN ANY OF THESE PROCEEDINGS SHOULD CONTACT THE CITY CLERK'S OFFICE, 100 W. DANIA BEACH BOULEVARD, DANIA BEACH, FL 33004, (954) 924-6800 EXTENSION 3624, AT LEAST 48 HOURS PRIOR TO THE MEETING.

IN CONSIDERATION OF OTHERS, WE ASK THAT YOU:

- A. PLEASE TURN CELL PHONES OFF, OR PLACE ON VIBRATE. IF YOU MUST MAKE A CALL, PLEASE STEP OUT INTO THE ATRIUM, IN ORDER NOT TO INTERRUPT THE MEETING.
- B. IF YOU MUST SPEAK TO SOMEONE IN THE AUDIENCE, PLEASE SPEAK SOFTLY OR GO OUT INTO THE ATRIUM, IN ORDER NOT TO INTERRUPT THE MEETING.

**DECORUM POLICY FOR MEETINGS OF THE BOARD OF DIRECTORS OF THE DANIA BEACH COMMUNITY
REDEVELOPMENT AGENCY OF THE CITY OF DANIA BEACH, FLORIDA:**

INDIVIDUALS WHO WISH TO MAKE ANY "CITIZEN'S COMMENTS" UNDER THAT PORTION OF THE CRA BOARD AGENDA, OR WHO OTHERWISE WANT TO ADDRESS THE CRA BOARD, MUST FIRST BE REGISTERED WITH THE CRA SECRETARY (CLERK) (FORMS ARE AVAILABLE OUTSIDE OF THE CITY COMMISSION CHAMBER AND MUST BE GIVEN TO THE CLERK BEFORE THE MEETING). OTHERS WHO WANT TO ADDRESS THE CRA BOARD ON ANY MATTERS MUST FIRST BE RECOGNIZED BY THE CHAIR. ALL SUCH PERSONS MUST USE THE PODIUM IN THE COMMISSION CHAMBER. NO MORE THAN ONE PERSON AT A TIME MAY ADDRESS THE CRA BOARD FROM THE PODIUM. COMMENTS ARE ONLY TO BE MADE TO THE CRA BOARD AND ARE NOT TO BE DIRECTED TO THE AUDIENCE OR CRA STAFF.

NO INDIVIDUAL SHALL MAKE ANY SLANDEROUS OR UNDULY REPETITIVE REMARKS, OR ENGAGE IN ANY OTHER FORM OF BEHAVIOR THAT DISRUPTS OR IMPEDES THE ORDERLY CONDUCT OF THE MEETING, AS DETERMINED BY THE CHAIR. NO INDIVIDUAL MAY SPEAK DIRECTLY TO OR ADDRESS THE CHAIR, BOARD MEMBER OR CRA STAFF. COMMENTS ARE TO BE ONLY DIRECTED TO THE CRA BOARD AS A WHOLE. NO CLAPPING, APPLAUDING, HECKLING OR VERBAL OUTBURSTS IN SUPPORT OF OR OPPOSITION TO A SPEAKER OR HIS OR HER REMARKS SHALL BE PERMITTED. NO SIGNS OR PLACARDS SHALL BE PERMITTED IN THE COMMISSION CHAMBER.

IF ANY PERSON'S CONDUCT AS DETERMINED BY THE CHAIR IS FOUND TO BE DISRUPTIVE OR INTERFERES WITH THE ORDERLY CONDUCT OF THE MEETING, THE PERSON MAY BE ASKED BY THE CHAIR TO LEAVE THE COMMISSION CHAMBER; IF THE PERSON DOES NOT LEAVE AND THE CONDUCT PERSISTS, THE CITY POLICE DEPARTMENT WILL BE REQUESTED TO ESCORT THE INDIVIDUAL FROM THE COMMISSION CHAMBER.

ALL CELLULAR TELEPHONES ARE TO BE SILENCED DURING THE MEETING. ALL PERSONS EXITING THE COMMISSION CHAMBER SHALL DO SO QUIETLY. (RESOLUTION #2020-CRA-006)

1. CALL TO ORDER/ROLL CALL

2. CITIZENS' COMMENTS

Addressing the Commission: A thirty (30) minute "Citizen Comments" period shall be designated on the agenda for citizens and interested persons to speak on matters whether or not scheduled on that day's agenda. Individuals wishing to speak on a matter not included on the "Public Hearing" section of the agenda, which matter pertains to an item before the City Commission which requires a decision of the City Commission, may do so by signing in and submitting a form to that effect with the City Clerk prior

to the meeting. Speakers at Public Hearings shall also submit such a form. Each speaker shall be limited to 3 minutes for his or her comments. If more than ten (10) speakers express a desire to speak, the Commission shall determine on a meeting by meeting basis whether to (a) extend the time allotted for citizen comments to accommodate all speakers, or (b) whether to limit the number of speakers or amount of time per speaker. A speaker's time shall not be transferable to another speaker.

3. ADMINISTRATIVE REPORTS

1. CRA Executive Director Administrative Report

4. PRESENTATIONS: None

5. CONSENT AGENDA

1. Minutes: August 25, 2026 CRA Board Meeting
2. Travel Requests: None
3. RESOLUTION NO. 2026-CRA-_____

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE COMMUNITY REDEVELOPMENT AGENCY (“CRA”) OF THE CITY OF DANIA BEACH, FLORIDA, ADOPTING THE FINAL ESTIMATES OF REVENUE AND EXPENDITURES FOR THE FISCAL YEAR COMMENCING ON OCTOBER 1, 2026, AND ENDING ON SEPTEMBER 30, 2027; APPROPRIATING FUNDS AS MAY BE NEEDED OR DEEMED NECESSARY TO DEFRAY EXPENDITURES AND LIABILITIES OF THE CRA FOR THE FISCAL YEAR; PROVIDING FOR CONFLICTS; FURTHER, PROVIDING FOR AN EFFECTIVE DATE. *(Finance)*

6. PROPOSALS AND BIDS: None

7. DISCUSSION AND POSSIBLE ACTION: None

8. INFORMATION ITEMS: None

9. BOARD MEMBER COMMENTS

10. ADJOURNMENT



City of Dania Beach Memorandum

DATE: 9/14/2026

TO: Chair and Board Members

FROM: Candido Sosa-Cruz, ICMA-CM, CRA Executive Director

SUBJECT: CRA Executive Director Administrative Report

1. CRA INITIATIVES / ECONOMIC DEVELOPMENT / GRANTS

- The **CRA received three proposals for the LOI properties** and is currently working with the Procurement Manager to prepare the proposals for presentation and consideration by the CRA Board.
- The **CRA is actively processing five Façade Grant applications**. The current Façade Grant Program closes on September 30, after which the CRA will launch two new business improvement programs: the Sign Grant Program and the Mural Grant Program.
- The **September CRA Merchant Newsletter** is attached. This month's edition highlights Dania Beach Art Week, the CRA Parking Study, four new restaurants, and the marketing of the former Jimmie's Chocolates property through the LOI process. The newsletter continues to serve as an important communication tool to keep businesses informed, engaged, and connected to opportunities within the CRA District.
- Redevelopment & Real Estate Manager Yavocka Young-Smith continues to actively engage with the local business community through **Greater Dania Beach Chamber of Commerce networking events, including Leads 4 Lunch and Cocktails & Connections**. These events provide opportunities to connect directly with business owners and assist with permitting challenges, code compliance matters, and identifying available retail space within the CRA District.
- The **Greater Dania Beach Chamber of Commerce hosted its Mayoral Address** on August 19 at the Le Méridien Hotel. The event was sold out and provided an excellent opportunity to highlight the City's progress, strengthen relationships with the business community and promote continued economic development in Dania Beach.
- **Rebuilding Together Update**
 - *Home Beautification Program*
 - Total number of homes completed: 9 homes completed in previous grant cycle.
 - Number of homes approved and in line for services: 12 homes on waitlist for upcoming grant cycle.
 - Number of homes being vetted for qualification: 5+ homes for

upcoming grant cycle.

- *Safe At Home Program*

- Total number of homes completed: 48 completed
- Total number of homes in-process (under const): 4 in-process
- Number of homes approved and in line for services: 5 homes
- Number of homes being vetted for qualification: 5+ homes

2. PATCH

- **PATCH General Operation / Performance**

- Number of monthly visitors:
 - New walk-in visitors: [Total 28 visitors](#)
 - Number of monthly volunteers: [Total 86 Volunteers](#)
 - Program Visitors: CW Thomas (4 weeks): [Total 60 students](#)
- Weight of crop harvest (Jul. 21, to Aug. 21, 2026): [Approx. 267 pounds](#) – [16 Fresh Food bags](#) / Total FFB Program registered members (Dec 2005 - Apr. 17, 2026): [127 registered](#).
- List the produce that made up of crop harvest: [Greens, Watermelon, Squash, Okra.](#)
- Individuals/institutions to whom unsold produce was donated: [Seniors Saratoga Crossing](#)

- **Upcoming PATCH events – September 2026**

- **PATCH Shop with Our Growers**

Sat., Sep. 05

- **PATCH Veggies & Herbs Taste & Garden Tour**

Sat., Sep. 12

- **PATCH Farmer's Market**

Sat., Sep. 19

- **PATCH with Our Growers**

Sat., Sep. 26

- Once a month starting in Winter Season (January 09, 2027), the **PATCH will host a Farmers' Market featuring local vendors**, and the PATCH trailer (Food Demonstrations) in the North Zone (NW 1st Street).
 - The **PATCH Community Garden** has a total of 18 plots. Currently, PATCH has rented out 99.9% of its plots; only one plot remains to be rented.

3. News/information/Workshops:

- **Greater Fort Lauderdale Alliance** annual dinner on Wednesday, October 14th, at Broward County Convention Center.
- **CORE Conversations** Our next and final CORE Conversation will be held on

Wednesday, September 16th at 6:00 p.m., at C.W. Thomas Park. These meetings provide residents an opportunity to connect directly with City leadership, ask questions and learn more about programs, services, and projects throughout Dania Beach.

DANIA BEACH

downtowner

CRA Merchant Newsletter September 2026

Fall Events to Boost Foot Traffic

Downtown Dania Beach will have a surge of activity from Dania Beach Art Week, September 27 through October 3 and Oktoberfest Beerfest on October 10.

Prepare your businesses to co-market with these events by using store window signage, social media and marketing in-house specials during these times.

Local art galleries have collaborated on the first ever **Dania Beach Art Week** and have plans for a full week of associated activities. In addition to the premier weekend Gallery Hop, there will be various art installations, classes, and interactive events. For the full calendar, go to daniabeachcra.org/art-week or scan the QR code.



Oktoberfest Beerfest October 10

Hundreds of residents and visitors will attend the third annual Dania Beach Oktoberfest Beerfest on Saturday, October 10, 6-9pm to be expanded from City Hall Plaza to Dania Beach Blvd. Showcase your brand as a food or art vendor at the event for a fee of \$50—\$600 depending on size, vending type, and availability; or, offer deals and specials to Oktoberfest ticket holders inviting them to visit your business before or after the event. Local business participation introduces the public to the city's diverse business offerings and increases business. For more information, visit DaniaBeachOktoberfest.com.



Four New Restaurants Underway

Federal Highway and Dania Beach Blvd will feature four new restaurants soon, an indication that downtown Dania Beach is experiencing increased market growth. Shibolim Bakery and Antonio's Pizza are expansions of existing businesses, and Mystic Social Club and Olive & Ember are new ventures bringing new life to two landmark commercial spaces.

Where Everybody Knows Your Name

Downtown businesses can thrive when they prioritize customer service. Getting to know regular customers or remembering a face, if not a name, breeds the familiarity that makes whatever you are selling feel extra special. As small businesses are free of corporate regulations that govern portions and portions they can offer that customer who likes an extra spoonful the kind of value that keeps them coming back.

Parking Study Underway

The City of Dania Beach has commissioned a parking study to address the need for more downtown street parking. The study is expected to examine the need for regulated short-term parking to accommodate an influx of business patrons.

Redevelopment Week

September 14-18

Community Redevelopment Agencies across Florida will showcase local redevelopment efforts, highlighting the projects, investment, and partnerships that are improving quality of life and contributing to economic growth. For details, go to Redevelopment.net.

Development Opportunity

The Dania Beach CRA is seeking developers to submit letters of interest to develop both parcels of a highly visible City-owned City-Center-zoned property located at 148 N Federal Hwy. For details, go to daniabeachfl.gov/vendor-and-bid-opportunities.



The **Dania Beach Community Redevelopment Agency** supports existing small businesses and attracts new targeted industries to retain and expand employment. Dania-beachcra.org, 954.924.6801, cra@daniabeachfl.gov.



THE 3 CHAMBERS • ONE COMMUNITY

NETWORK • CONNECT • GROW

BUSINESS *After* HOURS

GOOD CONNECTIONS.
GREAT OPPORTUNITIES.

Join the three Chambers of Commerce
for an evening of networking,
cocktails, cuisine and community!



THURSDAY
SEPTEMBER 24, 2026



TIME:
5:00 PM – 7:00 PM



PADRINO'S CUBAN CUISINE
2500 E Hallandale Beach Blvd
Hallandale Beach, FL 33009



CELEBRATING 50 YEARS
OF CUBAN TRADITION



MEMBERS
\$10



GUESTS
\$25



NO WALK-INS.
ADVANCE REGISTRATION
REQUIRED.



MEETING DATES

6 - 7 PM

Thursday, June 18
P.J. Meli Community Center
2901 SW 52 Street

Thursday, July 9
Frost Park Community Center
300 NE 3 Street

Thursday, August 20
SW Community Center
230 SW 12 Avenue

Wednesday, September 16
C.W. Thomas Community
Center
800 NW 2 Street

*Please note that two or more members of
the City Commission and/or advisory
board members may be present at these
meetings.*



JOIN US. LET'S TALK.

We are hosting a new series of community conversations citywide to engage with you at a nearby park this summer. Members from the following areas will be in attendance:

- **City Manager's Office**
- **BSO Law Enforcement & Fire Rescue**
- **Public Services**
- **Permitting**
- **Parks & Recreation**
- **Code Compliance**

 **954.924.6800**  **daniabeachfl.gov**





DANIA BEACH COMMUNITY REDEVELOPMENT AGENCY
REGULAR MEETING MINUTES
TUESDAY, AUGUST 25, 2026 – 6:00 P.M.

1. Call to Order/Roll Call

Chair Davis called the meeting to order at 6:00 p.m.

Present:

Chair	Joyce L. Davis
Vice-Chair:	Marco A. Salvino, Sr.
Board Members:	Lori Lewellen
	Luis Rimoli
	Archibald J. Ryan IV
Executive Director:	Candido Sosa-Cruz
City Attorney:	Eve Boutsis
CRA Secretary:	Elora Riera, MMC

2. Citizen Comments

None.

3. Administrative Reports

3.1 Administrative Report

Executive Director Sosa-Cruz presented his administrative report that was provided to the Board in their packets.

CRA Redevelopment Real Estate Manager Yavocka Young Smith reported on the following:

- Self-Care Week

Executive Director Sosa-Cruz touched on the following:

- CRA Merchant Newsletter
- Federal Highway Streetscape Planters Pilot Program
- FLL Fashion Week Partnership
- Art Week Program
- Rebuilding Together

- PATCH
- CRA Supporting DB Chamber of Commerce becoming Trustee membership

4. Presentations

4.1 Federal Highway Real Estate Market Update

CRA Redevelopment Real Estate Manager Yavocka Young Smith provided an update on the sales, leases and pending transactions for storefronts. She commented that since June, the downtown commercial district has seen notable movement in both property sales and leasing. Four properties were sold, with prices ranging from \$700,000 to \$2 million, reflecting renewed investor interest. Several long-vacant storefronts that were previously empty for nearly two years have finally been leased, primarily to restaurants and a retailer. Additional transactions are underway, including contracts for shared commercial spaces, new market concepts, bakery expansion, and a long-anticipated build-out for the future Mystic Social Club at the former Paulo's location.

She stated that new restaurant concepts, including Olive & Ember and the Caribbean-inspired Mystic Social Club, are expected to enhance the district's appeal with modern design, outdoor seating, and entertainment offerings. Despite this progress, several challenges remain such as inconsistent lease pricing, limited foot traffic, weak connectivity between the downtown area and the beach, parking limitations, and ongoing efforts to improve the district's image and infrastructure. Efforts are planned to standardize lease rates, improve visual appeal, and strengthen community partnerships to support a more vibrant and sustainable downtown.

Discussions ensued between the Board and CRA Redevelopment Real Estate Manager Yavocka Young Smith regarding commercial rental pricing, the impact of vacancy durations, strategies for setting consistent lease rates, and how business type, parking availability, and rent levels influence customer traffic and sustainability. Participants acknowledged ongoing market shifts, property sales, and increasing interest from prospective businesses as positive signs for future growth.

5. Consent Agenda

5.1 Minutes: July 7, 2026 Board Meeting Minutes

5.2 Travel Requests: None

Vice Chair Salvino made a motion to approve the consent agenda with the amendment to the minutes. Board member Lewellen seconded the motion which carried unanimously.

6. Proposals and Bids

None.

7. Discussion and Possible Action

None.

8. Information Items

None.

9. Board Member Comments

Commissioner Lewellen commented that the fashion event was wonderful.

Commissioner Rimoli had nothing to report.

Commissioner Ryan had nothing to report.

Vice Chair Salvino had nothing to report.

Chair Davis had nothing to report.

10. Adjournment

Chair Davis adjourned the meeting at 6:39 p.m.

ATTEST:

COMMUNITY REDEVELOPMENT
AGENCY

ELORA RIERA, MMC
CRA SECRETARY

JOYCE L. DAVIS
CHAIR – CRA



City of Dania Beach Memorandum

DATE: 9/14/2026

TO: Chair and Board Members

FROM: Candido Sosa-Cruz, ICMA-CM, City Manager/Executive Director

SUBJECT: FY2027 CRA Budget

Request:

Approval of the FY2027 proposed CRA budget

Background:

The City Manager/Executive Director has prepared and submitted a proposed budget report to the CRA Board. This report outlines the operations of the CRA and includes an estimate of the CRA's expenditures and revenues for the upcoming year, which runs from October 1, 2026, to September 30, 2027.

The City Manager/Executive Director presented detailed information to the CRA Board to support this estimate. The proposed budget provided the Board with a comprehensive understanding of the CRA's operations for the upcoming period, including a comparison of expenditures for relevant items from the past two fiscal years. It also highlighted the anticipated increases and decreases in demand for the upcoming year, relative to the appropriations from the last fiscal year.

Budgetary Impact

The total budgeted revenues and expenditures across all CRA equal \$2,481,236.00

Recommendation

Approve proposed budget for FY2027



DANIA BEACH
COMMUNITY REDEVELOPMENT AGENCY



**COMMUNITY REDEVELOPMENT AGENCY
ADOPTED BUDGET**

FISCAL YEAR ENDING SEPTEMBER 30, 2027



CRA Adopted Budget FY 2027



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INTRODUCTION

CRA BOARD



Chair
JOYCE L. DAVIS



Vice Chair
MARCO A. SALVINO, SR.



Board Member
LORI LEWELLEN



Board Member
LUIS RIMOLI



Board Member
ARCHIBALD J. RYAN IV

CITY MANAGER / EXECUTIVE DIRECTOR



CANDIDO SOSA-CRUZ,
ICMA-CM



Budget Message

City Manager/Executive Director, Candido Sosa-Cruz, ICMA-CM

July 22, 2026

Honorable Chair, Vice Chair and Members of the Dania Beach Community Redevelopment Agency Board:

I am honored to present the Fiscal Year 2027 Budget Message for the Dania Beach Community Redevelopment Agency. The recommended budget totals \$2,481,236, representing a decrease of 12 percent from the prior fiscal year.

This budget reflects a clear commitment to results. It directs public resources toward eliminating blight, strengthening neighborhoods, attracting investment and activating Federal Highway and Dania Beach Boulevard as destinations for commerce and opportunity.

Every expenditure has been evaluated against the CRA's mission and the value it delivers to the community. Through disciplined decision-making and responsible stewardship of taxpayer dollars, we are creating a more focused organization that can produce visible improvements and lasting economic benefits.

Operational Efficiency and Fiscal Stewardship

The FY2027 budget includes several reductions and realignments to direct resources toward the CRA's highest priorities.

The CRA Director position has been eliminated. As City Manager, I will also serve as Executive Director of the CRA. This structure provides direct executive accountability while allowing the Agency to benefit from the expertise and resources of City departments.

The CRA website will also be aligned with the City's website and managed internally. This will eliminate a separate external expense while ensuring that information remains current, accessible and professionally presented.

These changes reduce administrative costs and allow more funding to be invested directly into businesses, neighborhoods and redevelopment initiatives.

Economic Development and Strategic Investment

Economic development remains the CRA's central focus. We will market the redevelopment area to prospective businesses and investors while continuing to support existing businesses and their opportunities for growth.

The FY2027 budget allocates \$12,500 for the City and CRA's membership in the Dania Beach Chamber of Commerce. This investment will strengthen collaboration with the local business community, support business recruitment and retention and expand opportunities to promote Dania Beach as a destination for commerce and investment.

The CRA will continue advancing the Letters of Interest (LOI) process for CRA-owned properties. Our objective is to identify qualified partners who can transform these assets into productive developments that eliminate blight and create long-term public value.

We will also remain prepared to evaluate strategic property acquisition opportunities. An additional \$15,500 has been added to the prior-year allocation of \$476,309, ensuring that the CRA can act when a property becomes available that strengthens its redevelopment position.

Marketing, Partnerships and Economic Activation

The CRA will continue promoting Dania Beach as a destination for business, art, culture and entertainment.

Partnerships associated with Fort Lauderdale Fashion Week, Dania Beach Art Week, the Casino at Dania Beach, MAD Arts and other distinctive organizations will help attract visitors, businesses and investors. These initiatives will also create opportunities for local businesses to reach new customers and expand their offerings.

Our objective is not simply to sponsor events, but to use partnerships strategically to generate economic activity and introduce new audiences to Dania Beach.

Strategic Corridor Activation

Federal Highway and Dania Beach Boulevard are the CRA's most important commercial corridors and primary gateways into the city.

The FY2027 budget reallocates \$70,000 from eliminated or lower-priority incentives to support business recruitment, destination-focused programming and strategic economic development opportunities along both corridors.

Funding will also expand the beautification planter pilot program along Federal Highway and install wayfinding signage welcoming visitors to the Arts and Entertainment District while directing them to the public parking garage. These improvements will enhance the image of the corridors, improve access, support nearby businesses and create a more inviting environment for investment.

Housing and Neighborhood Programs

The CRA will continue investing in programs that deliver meaningful benefits to residents. Through its partnership with Rebuilding Together Broward County, the Agency has established two vital initiatives that strengthen homes, improve safety and enhance the quality of life throughout the redevelopment area.

Home Beautification Program: During FY2026, the program completed improvements to 40 homes, enhancing curb appeal and strengthening neighborhood character.

Safe at Home Program: Launched in FY2025, the program completed improvements to 50 homes during the previous fiscal year. It provides safety and accessibility modifications that help older adults and residents with disabilities remain secure and independent in their homes.

Business Growth and Entrepreneurship

Funding previously allocated to the Commercial Façade Grant Program will be redirected to two new initiatives:

Storefront Signage Grant Program – \$50,000: Grants of up to \$5,000 may assist as many as 10 businesses with new or improved signage.

Mural Grant Program – \$50,000: Grants of up to \$5,000 may support as many as 10 businesses with murals and qualifying artistic enhancements.

Together, these programs could assist approximately 20 businesses. They will improve storefront visibility, strengthen business identity and contribute to a more distinctive and active commercial environment.

Conclusion

The FY2027 CRA Budget establishes a disciplined and results-oriented approach to redevelopment. It reduces administrative expenses and redirects funding toward business growth, neighborhood improvements, corridor activation and strategic investment.

Our responsibility is to ensure that every taxpayer dollar serves a clear public purpose. This budget honors that responsibility while maintaining business recruitment and retention as core priorities.

With the leadership of the CRA Board and the collaboration of our CRA and City team, business community and strategic partners, we will continue improving the image of Federal Highway and Dania Beach Boulevard while creating lasting opportunity throughout the redevelopment area.

With confidence in our shared vision and commitment to Dania Beach,

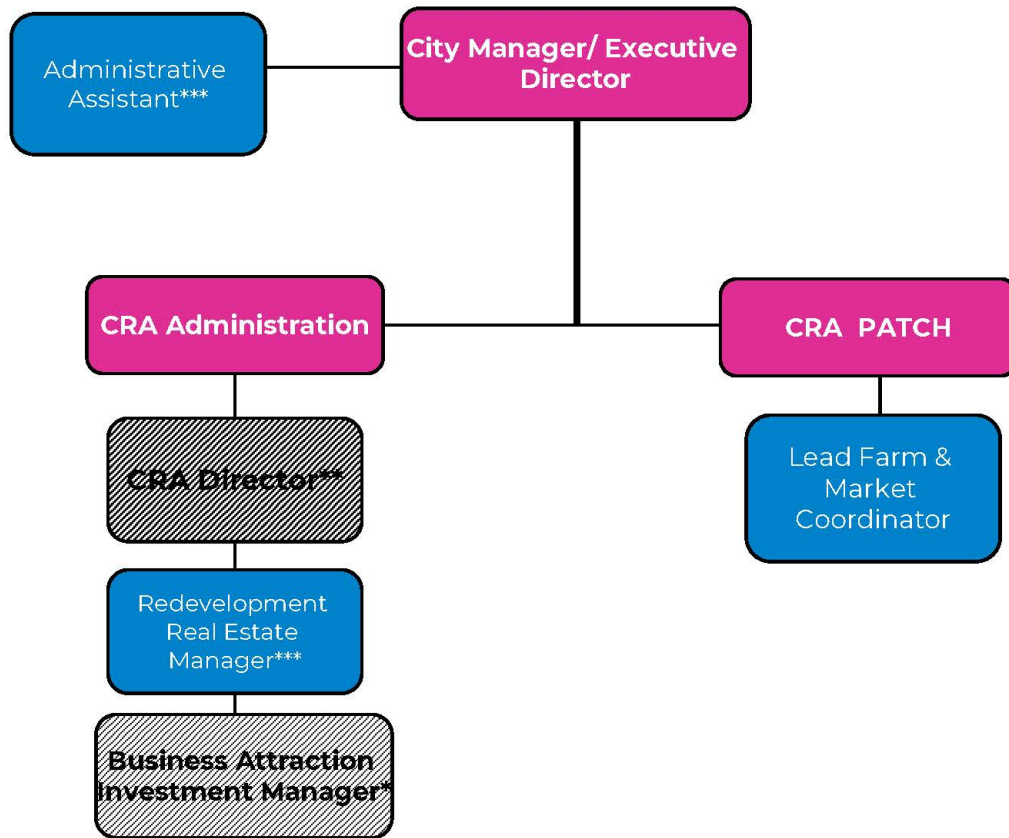
Candido Sosa-Cruz

City Manager and CRA Executive Director



PERSONNEL OVERVIEW

Community Redevelopment Agency (CRA)



* Business Attraction Investment Manager eliminated for FY2026.

** CRA Director position eliminated during FY2026.

*** Executive Assistant changed to Administrative Assistant and Economic Development Manager changed to Redevelopment Real Estate Manager.

Fiscal Year	Adopted FY2026	Proposed FY2027
Total FTE	4	3



FUND SUMMARIES

All Budgeted Funds



The City's Community Redevelopment Agency (CRA) was established in early 2002 to revitalize areas adjacent to US1 and surrounding neighborhoods. In 2010, the City Commission, with the CRA, expanded its boundaries after receiving approval from the Broward County Commission. The City and CRA focus on attracting new businesses, enhancing property values, and preserving the City's historic character.

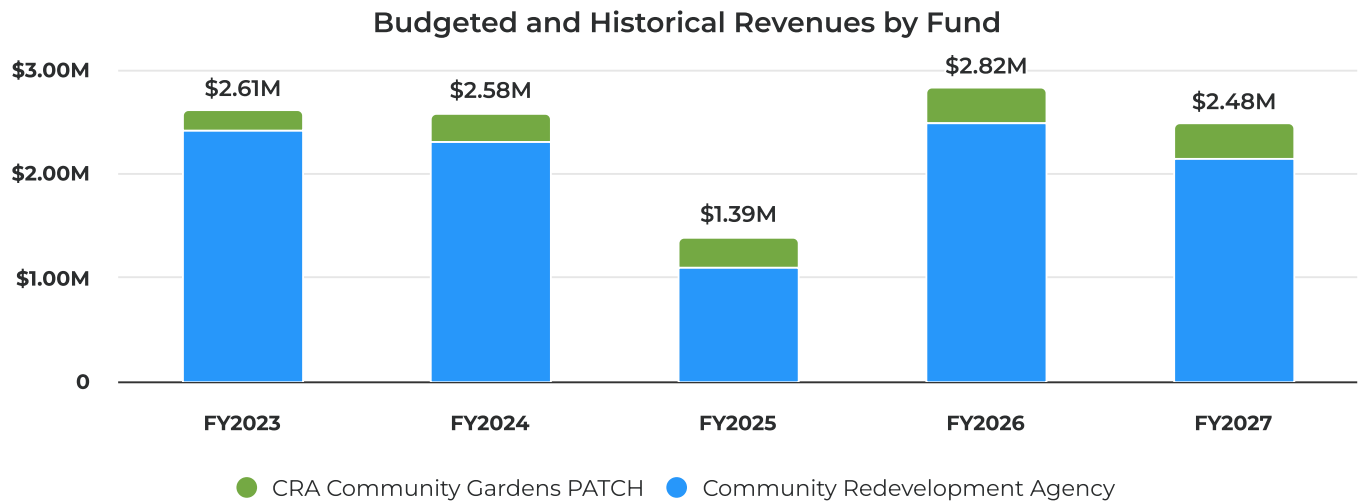
To address slum and blight, as per Florida statutes (ss163, Part II), the CRA launched the Dania Beach PATCH community garden. This initiative fosters connections among gardeners, educators, students, and researchers, promoting community engagement, improved nutrition, and therapeutic activities. Community support was garnered through public meetings with local leaders.

Comprehensive Fund Summary

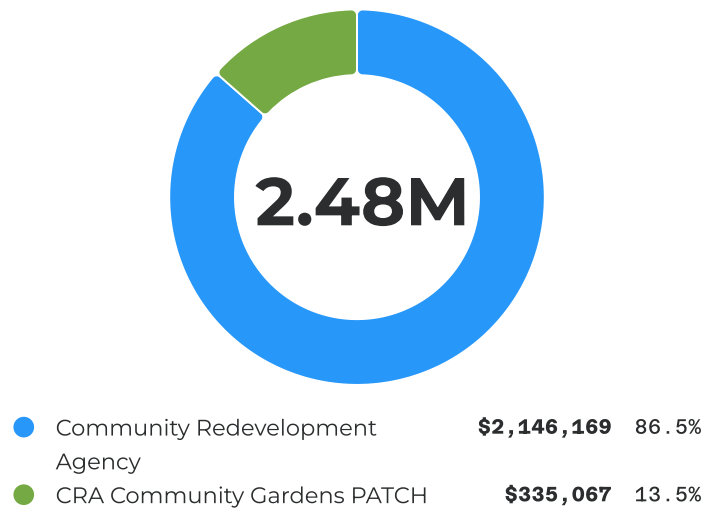
Comprehensive Fund Summary

Category	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 CRA Adopted	FY 2027 Budgeted	% Change
Revenues						
Miscellaneous Revenue	\$285,259	\$228,493	\$64,892	\$90,000	\$55,000	-38.9%
Intergovernmental	\$666,667	-	-	-	-	-
Other Financing Sources	\$1,653,494	\$2,352,812	\$1,323,088	\$2,730,180	\$2,426,236	-11.1%
Total Revenues	\$2,605,420	\$2,581,305	\$1,387,980	\$2,820,180	\$2,481,236	-12.0%
Expenditures						
Personnel Services	\$672,965	\$410,373	\$538,301	\$690,665	\$319,921	-53.7%
Operating Expenditures	\$698,014	\$579,038	\$479,781	\$955,685	\$934,985	-2.2%
Capital Outlay	\$675,823	\$23,692	-	\$476,309	\$491,809	3.3%
Intergovernmental Transfers Out	\$500,085	\$747,490	\$827,223	\$697,521	\$734,521	5.3%
Total Expenditures	\$2,546,887	\$1,760,592	\$1,845,304	\$2,820,180	\$2,481,236	-12.0%
Total Revenues Less Expenditures	\$58,534	\$820,713	-\$457,324	-	-	-

Revenues by Fund



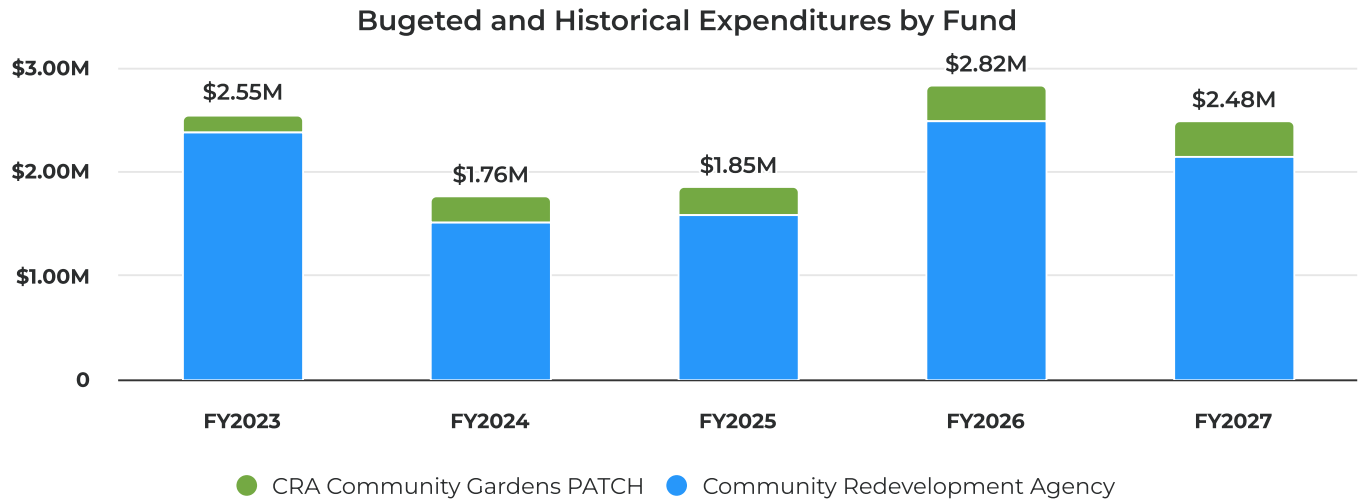
FY 2027 Revenues by Fund



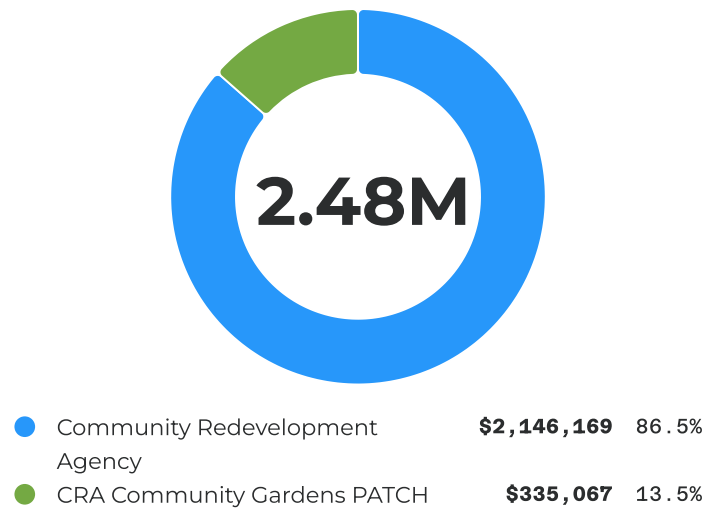
Revenues by Fund

Category	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 CRA Adopted	FY 2027 Budgeted	% Change
Community Redevelopment Agency						
Grants from Other Local Units Economic Environment Soleste Public Improvement	\$666,667	-	-	-	-	-
Interest and Other Earnings Interest Operating Interest	\$50,844	\$72,663	\$53,497	\$40,000	\$30,000	-25.0%
Sale of Surplus Materials Sale Land	-	\$80,000	-	-	-	-
Miscellaneous Revenues Gain/Loss on Investment Unrealized Gain/Loss on Invt.	-\$11,988	-\$5,658	-\$6,616	-	-	-
Miscellaneous Revenues Miscellaneous Seafood Festival	\$67,209	-	-	-	-	-
Miscellaneous Revenues Miscellaneous All	\$149,064	\$72	-	-	-	-
Miscellaneous Revenues Miscellaneous Dania After Dark	-	\$51	\$36	-	-	-
Other Sources: Non-Operating Transfer from General Fund	\$1,482,730	\$2,150,000	\$1,050,000	\$1,550,000	\$1,550,000	-
Other Sources: Non-Operating Re-Appropriations Appropriated Fund Balance	-	-	-	\$900,000	\$566,169	-37.1%
Total Community Redevelopment Agency	\$2,404,525	\$2,297,128	\$1,096,917	\$2,490,000	\$2,146,169	-13.8%
CRA Community Gardens PATCH						
Miscellaneous Revenues Miscellaneous All	\$25,000	\$81,257	\$17,888	\$50,000	\$25,000	-50.0%
Miscellaneous Revenues Miscellaneous Florida Organic Growers	\$176	-	\$88	-	-	-
Miscellaneous Revenues Miscellaneous Community Garden Patch Sales	\$4,955	\$108	-	-	-	-
Other Sources: Non-Operating Transfer from Community Redevelopment Agency	\$170,764	\$202,812	\$273,088	\$280,180	\$310,067	10.7%
Total CRA Community Gardens PATCH	\$200,895	\$284,177	\$291,063	\$330,180	\$335,067	1.5%
Total Revenues	\$2,605,420	\$2,581,305	\$1,387,980	\$2,820,180	\$2,481,236	-12.0%

Expenditures by Fund



FY 2027 Expenditures by Fund



Expenditures by Fund

Category	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 CRA Adopted	FY 2027 Budgeted	% Change
Community Redevelopment Agency						
Salaries and Wages Full-Time	\$351,733	\$236,594	\$313,184	\$393,835	\$169,497	-57.0%
Salaries and Wages Part-Time (FRS Eligible)	\$22,491	-	-	-	-	-
Salaries and Wages Expense Allowance	\$6,231	\$6,000	\$6,000	\$6,000	-	-100.0%
Salaries and Wages Cell Phone Stipend	\$498	\$803	\$1,135	\$1,440	\$960	-33.3%
Overtime Regular	\$2,329	\$2,015	\$1,131	\$5,000	\$5,000	-
Special Pay Accrued Leave Buyback	\$56,990	\$7,021	\$4,999	\$7,395	-	-100.0%
FICA Taxes	\$21,756	\$14,219	\$19,426	\$24,790	\$10,509	-57.6%
FICA Medicare	\$5,719	\$3,732	\$4,990	\$5,798	\$2,459	-57.6%
Retirement Contributions FRS Pension	\$84,565	\$72,820	\$83,687	\$102,312	\$23,796	-76.7%
Retirement Contributions Deferred Compensation Match	\$7,852	\$7,157	\$9,654	\$11,815	\$5,085	-57.0%
Life and Health Insurance Insurance	\$45,419	\$19,938	\$20,734	\$50,692	\$18,298	-63.9%
Workers' Compensation Premium	\$573	\$672	\$689	\$650	\$851	30.9%
Prof. Services General	\$108,492	\$38,629	\$34,164	\$82,552	\$127,137	54.0%
Prof. Services Legal	\$3,252	\$8,046	\$75	\$11,500	\$11,500	-
Contractual Services General	\$11,229	\$9,665	\$12,569	\$15,835	\$1,500	-90.5%
Travel and Per Diem Training and Per Diem	\$1,975	\$2,793	\$6,952	\$16,500	\$16,500	-
Communications Services Telephone	\$1,699	\$876	\$624	-	-	-
Freight & Postage Services Freight & Postage	\$157	\$113	-	\$3,450	\$3,450	-
Printing and Binding General	\$102	\$2,573	\$1,825	\$5,000	\$5,000	-
Promotional Activities Seafood Festival	\$206,906	-	-	-	-	-
Promotional Activities Community Events	\$37,423	\$5,000	\$2,574	-	-	-
Other Current Charges/Obligations Legal & Display Advertising	\$168	-	\$175	\$3,716	\$3,716	-
Office Supplies General	\$4,776	\$3,523	\$1,087	\$9,906	\$9,906	-
Operating Supplies Miscellaneous	\$7,668	\$3,486	\$4,216	\$5,500	-	-100.0%
Books/Publications, Memberships, Subscriptions Books & Subscriptions	-	-	\$659	\$336	\$336	-

All Budgeted Funds

Category	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 CRA Adopted	FY 2027 Budgeted	% Change
Books/Publications, Memberships, Subscriptions Memberships	\$100	\$263	\$5,090	\$5,105	\$5,105	-
Books/Publications, Memberships, Subscriptions Trade Group/ Agency Memberships	\$5,794	\$4,477	-	-	-	-
Land Land	-	\$23,692	-	\$476,309	\$491,809	3.3%
Infrastructure Soleste Public Improvements	\$666,667	-	-	-	-	-
Intragovernmental Transfers Out General Fund	\$246,394	\$353,876	\$352,957	\$250,000	\$250,000	-
Intragovernmental Transfers Out CRA Community Gardens PATCH	\$170,764	\$202,812	\$273,088	\$280,180	\$310,067	10.7%
Intragovernmental Transfers Out Transfer to Facilities Fund	\$18,625	\$44,051	\$21,238	\$14,190	\$19,237	35.6%
Intragovernmental Transfers Out Transfer to Fleet Mgmt Fund	\$2,959	\$14,196	\$6,321	\$6,026	\$2,792	-53.7%
Intragovernmental Transfers Out Transfer to IT Systems Fund	\$45,194	\$110,496	\$146,901	\$125,106	\$129,747	3.7%
Prof. Services CRA - Marketing/PR	\$31,599	\$66,996	\$32,505	\$139,221	\$107,571	-22.7%
Prof. Services CRA - Redevelopment Initiatives	\$146,043	\$74,695	\$87,151	\$206,100	\$206,100	-
Promotional Activities General	\$6,560	\$4,487	\$2,327	\$8,241	\$8,241	-
Prof. Services General	\$40,000	\$69,458	\$10,115	-	-	-
Prof. Services CRA - Redevelopment Initiatives	\$5,821	-	-	-	-	-
Prof. Services CRA Ec Developm't Initiatives	\$568	\$85,477	\$104,088	\$215,500	\$200,000	-7.2%
Total Community Redevelopment Agency	\$2,377,094	\$1,500,649	\$1,572,333	\$2,490,000	\$2,146,169	-13.8%
CRA Community Gardens PATCH						
Salaries and Wages Full- Time	-	-	\$51,563	\$54,790	\$56,871	3.8%
Salaries and Wages Part- Time (FRS Eligible)	\$53,502	\$33,214	-	-	-	-
Salaries and Wages Cell Phone Stipend	-	-	-	\$480	-	-100.0%
Overtime Regular	-	\$9	\$1,774	\$3,000	\$3,000	-
Special Pay Accrued Leave Buyback	\$3,680	-	-	-	-	-
FICA Taxes	-	-	\$3,189	\$3,397	\$3,526	3.8%
FICA Medicare	\$797	\$480	\$746	\$794	\$825	3.9%

All Budgeted Funds

Category	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 CRA Adopted	FY 2027 Budgeted	% Change
Retirement Contributions FRS Pension	\$6,656	\$4,514	\$7,365	\$7,692	\$7,985	3.8%
Retirement Contributions Deferred Compensation Match	-	-	\$496	\$1,644	\$1,706	3.8%
Life and Health Insurance Insurance	-	-	\$7,538	\$9,141	\$9,160	0.2%
Workers' Compensation Premium	\$2,173	\$1,185	-	-	\$393	-
Prof. Services General	\$19,818	\$18,617	\$1,660	\$35,000	\$48,800	39.4%
Contractual Services General	-	\$45,421	\$77,865	-	-	-
Contractual Services Merchant Card Processing Fees	\$1,876	\$1,137	\$191	\$500	\$500	-
Travel and Per Diem Training and Per Diem	-	-	-	\$975	\$975	-
Utility Services Water	\$9,597	\$14,073	\$22,795	\$30,000	\$19,700	-34.3%
Utility Services Electricity	\$4,352	\$3,043	\$2,705	\$2,700	\$2,500	-7.4%
Rentals and Leases Equipment	\$2,858	\$4,980	\$11,107	\$5,000	\$5,000	-
Repair & Maint. Services Equipment	\$766	\$351	\$55	\$2,000	\$2,000	-
Repair & Maint. Services Grounds	\$15,720	\$74,367	\$25,812	\$14,348	\$14,348	-
Printing and Binding General	\$310	\$258	\$292	\$1,500	\$1,500	-
Promotional Activities General	\$10,531	\$11,497	\$14,624	\$17,000	\$17,000	-
Other Current Charges/Obligations Permits & Licenses	\$50	\$72	-	\$600	\$600	-
Office Supplies General	\$1,131	\$635	\$923	\$1,000	\$1,000	-
Operating Supplies Cost of Goods Sold (Patch)	\$4,470	\$14,191	\$6,921	\$15,000	\$15,000	-
Operating Supplies Gasoline and Diesel Fuel	\$180	\$47	\$248	\$1,600	-	-100.0%
Operating Supplies Miscellaneous	\$6,020	\$12,794	\$8,385	\$15,000	\$15,000	-
M&E M&E	\$9,156	-	-	-	-	-
Intragovernmental Transfers Out Transfer to Facilities Fund	\$11,175	\$12,234	\$5,309	\$3,547	\$4,809	35.6%
Intragovernmental Transfers Out Transfer to Fleet Mgmt Fund	\$3,166	-	\$2,355	\$2,245	\$1,040	-53.7%
Intragovernmental Transfers Out Transfer to IT Systems Fund	\$1,808	\$9,825	\$19,054	\$16,227	\$16,829	3.7%
Prof. Services General	-	-\$3,000	-	-	-	-
Contractual Services General	-	-	-	\$85,000	\$85,000	-

All Budgeted Funds

Category	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 CRA Adopted	FY 2027 Budgeted	% Change
Total CRA Community Gardens PATCH	\$169,793	\$259,943	\$272,972	\$330,180	\$335,067	1.5%
Total Expenditures	\$2,546,887	\$1,760,592	\$1,845,304	\$2,820,180	\$2,481,236	-12.0%

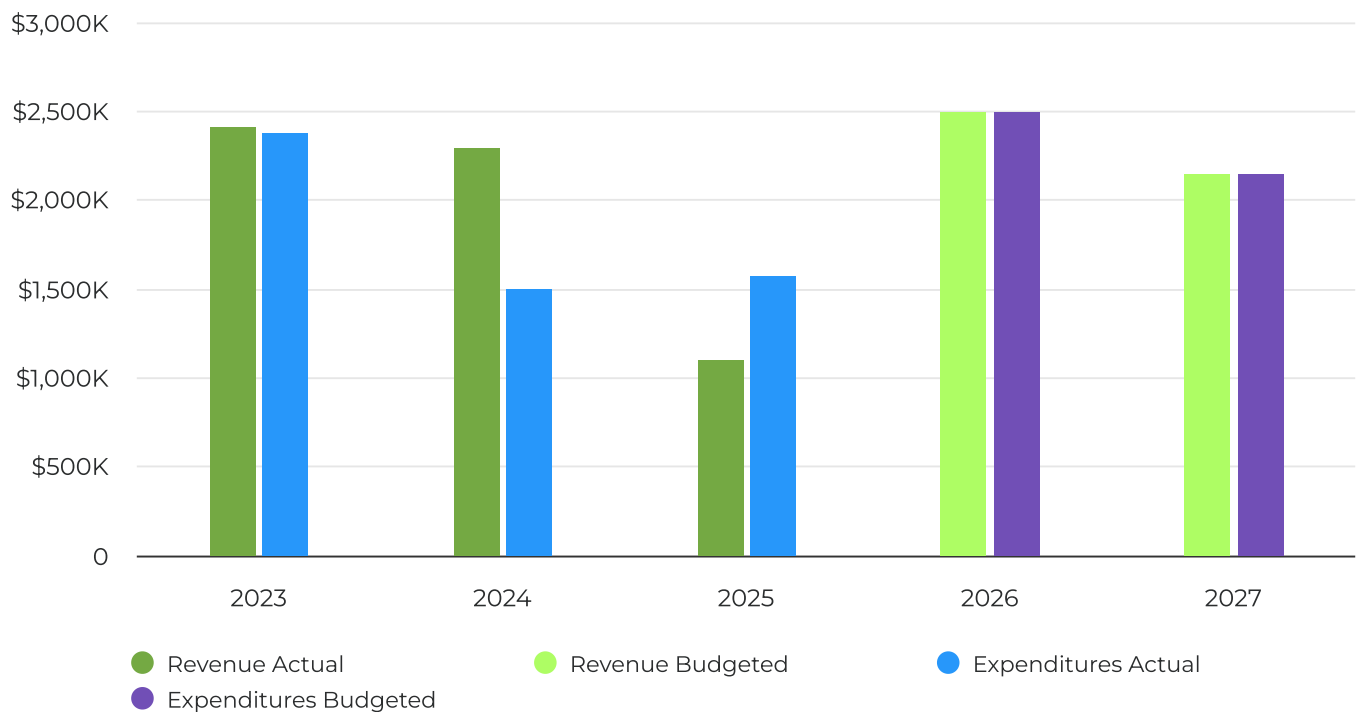
CRA Fund



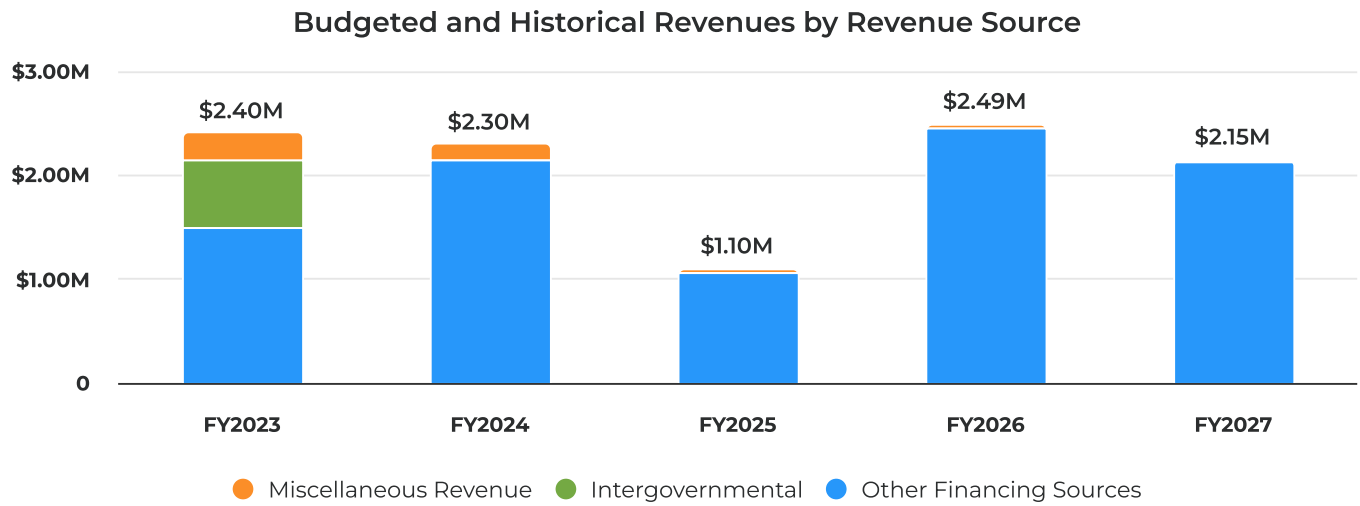
The Community Redevelopment Agency (CRA) Fund is used to support initiatives aimed at eliminating slum and blight conditions within the designated community redevelopment area. These efforts can include infrastructure improvements, beautification projects, public safety enhancements, and other activities that help stimulate redevelopment and promote economic growth. Unlike many CRA programs that rely on tax increment financing (TIF), this CRA does not receive TIF revenue. Instead, all funding is provided directly through the City's General Fund, which allocates resources to ensure the CRA can carry out its revitalization goals effectively.

Summary

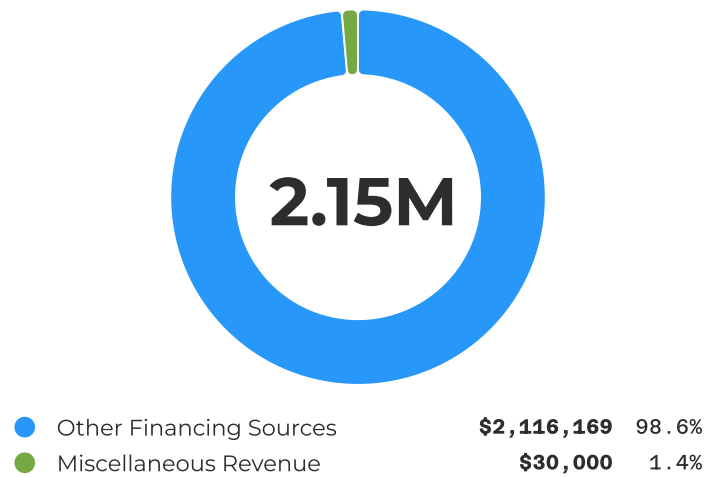
Revenues vs Expenditures Summary



Revenues by Source



FY 2027 Revenues by Revenue Source

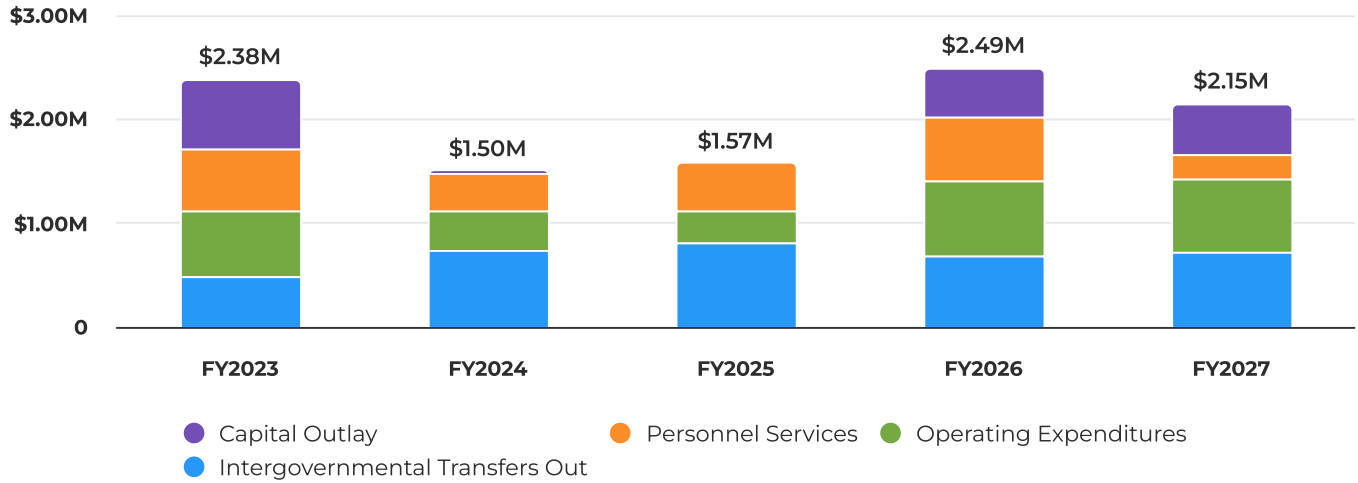


Revenues by Revenue Source

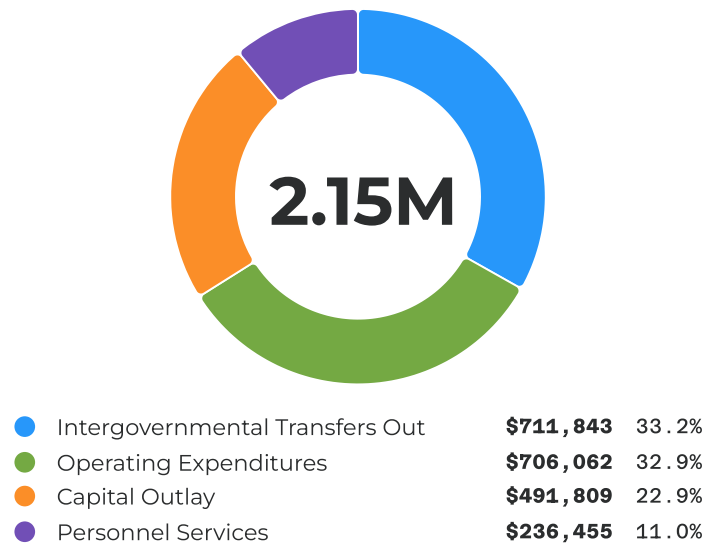
Category	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 CRA Adopted	FY 2027 Budgeted	% Change
Miscellaneous Revenue						
Interest and Other Earnings Interest Operating Interest	\$50,844	\$72,663	\$53,497	\$40,000	\$30,000	-25.0%
Sale of Surplus Materials Sale Land	-	\$80,000	-	-	-	-
Miscellaneous Revenues Gain/Loss on Investment Unrealized Gain/Loss on Invnt.	-\$11,988	-\$5,658	-\$6,616	-	-	-
Miscellaneous Revenues Miscellaneous Seafood Festival	\$67,209	-	-	-	-	-
Miscellaneous Revenues Miscellaneous All	\$149,064	\$72	-	-	-	-
Miscellaneous Revenues Miscellaneous Dania After Dark	-	\$51	\$36	-	-	-
Total Miscellaneous Revenue	\$255,128	\$147,128	\$46,917	\$40,000	\$30,000	-25.0%
Intergovernmental						
Grants from Other Local Units Economic Environment Soleste Public Improvement	\$666,667	-	-	-	-	-
Total Intergovernmental	\$666,667	-	-	-	-	-
Other Financing Sources						
Other Sources: Non- Operating Transfer from General Fund	\$1,482,730	\$2,150,000	\$1,050,000	\$1,550,000	\$1,550,000	-
Other Sources: Non- Operating Re- Appropriations Appropriated Fund Balance	-	-	-	\$900,000	\$566,169	-37.1%
Total Other Financing Sources	\$1,482,730	\$2,150,000	\$1,050,000	\$2,450,000	\$2,116,169	-13.6%
Total Revenues	\$2,404,525	\$2,297,128	\$1,096,917	\$2,490,000	\$2,146,169	-13.8%

Expenditures by Expense Type

Budgeted and Historical Expenditures by Expense Type



FY 2027 Expenditures by Expense Type



Expenditures by Expense Type

Category	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 CRA Adopted	FY 2027 Budgeted	% Change
Personnel Services						
Salaries and Wages Full-Time	\$351,733	\$236,594	\$313,184	\$393,835	\$169,497	-57.0%
Salaries and Wages Part-Time (FRS Eligible)	\$22,491	-	-	-	-	-
Salaries and Wages Expense Allowance	\$6,231	\$6,000	\$6,000	\$6,000	-	-100.0%
Salaries and Wages Cell Phone Stipend	\$498	\$803	\$1,135	\$1,440	\$960	-33.3%
Overtime Regular	\$2,329	\$2,015	\$1,131	\$5,000	\$5,000	-
Special Pay Accrued Leave Buyback	\$56,990	\$7,021	\$4,999	\$7,395	-	-100.0%
FICA Taxes	\$21,756	\$14,219	\$19,426	\$24,790	\$10,509	-57.6%
FICA Medicare	\$5,719	\$3,732	\$4,990	\$5,798	\$2,459	-57.6%
Retirement Contributions FRS Pension	\$84,565	\$72,820	\$83,687	\$102,312	\$23,796	-76.7%
Retirement Contributions Deferred Compensation Match	\$7,852	\$7,157	\$9,654	\$11,815	\$5,085	-57.0%
Life and Health Insurance Insurance	\$45,419	\$19,938	\$20,734	\$50,692	\$18,298	-63.9%
Workers' Compensation Premium	\$573	\$672	\$689	\$650	\$851	30.9%
Total Personnel Services	\$606,156	\$370,971	\$465,630	\$609,727	\$236,455	-61.2%
Operating Expenditures						
Prof. Services General	\$108,492	\$38,629	\$34,164	\$82,552	\$127,137	54.0%
Prof. Services Legal	\$3,252	\$8,046	\$75	\$11,500	\$11,500	-
Contractual Services General	\$11,229	\$9,665	\$12,569	\$15,835	\$1,500	-90.5%
Travel and Per Diem Training and Per Diem	\$1,975	\$2,793	\$6,952	\$16,500	\$16,500	-
Communications Services Telephone	\$1,699	\$876	\$624	-	-	-
Freight & Postage Services Freight & Postage	\$157	\$113	-	\$3,450	\$3,450	-
Printing and Binding General	\$102	\$2,573	\$1,825	\$5,000	\$5,000	-
Promotional Activities Seafood Festival	\$206,906	-	-	-	-	-
Promotional Activities Community Events	\$37,423	\$5,000	\$2,574	-	-	-
Other Current Charges/Obligations Legal & Display Advertising	\$168	-	\$175	\$3,716	\$3,716	-
Office Supplies General	\$4,776	\$3,523	\$1,087	\$9,906	\$9,906	-
Operating Supplies Miscellaneous	\$7,668	\$3,486	\$4,216	\$5,500	-	-100.0%
Books/Publications, Memberships,	-	-	\$659	\$336	\$336	-

Category	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 CRA Adopted	FY 2027 Budgeted	% Change
Subscriptions Books & Subscriptions						
Books/Publications, Memberships, Subscriptions Memberships	\$100	\$263	\$5,090	\$5,105	\$5,105	-
Books/Publications, Memberships, Subscriptions Trade Group/ Agency Memberships	\$5,794	\$4,477	-	-	-	-
Prof. Services CRA - Marketing/PR	\$31,599	\$66,996	\$32,505	\$139,221	\$107,571	-22.7%
Prof. Services CRA - Redevelopment Initiatives	\$146,043	\$74,695	\$87,151	\$206,100	\$206,100	-
Promotional Activities General	\$6,560	\$4,487	\$2,327	\$8,241	\$8,241	-
Prof. Services General	\$40,000	\$69,458	\$10,115	-	-	-
Prof. Services CRA - Redevelopment Initiatives	\$5,821	-	-	-	-	-
Prof. Services CRA Ec Developm't Initiatives	\$568	\$85,477	\$104,088	\$215,500	\$200,000	-7.2%
Total Operating Expenditures	\$620,335	\$380,555	\$306,198	\$728,462	\$706,062	-3.1%
Capital Outlay						
Land Land	-	\$23,692	-	\$476,309	\$491,809	3.3%
Infrastructure Soleste Public Improvements	\$666,667	-	-	-	-	-
Total Capital Outlay	\$666,667	\$23,692	-	\$476,309	\$491,809	3.3%
Intergovernmental Transfers Out						
Intragovernmental Transfers Out General Fund	\$246,394	\$353,876	\$352,957	\$250,000	\$250,000	-
Intragovernmental Transfers Out CRA Community Gardens PATCH	\$170,764	\$202,812	\$273,088	\$280,180	\$310,067	10.7%
Intragovernmental Transfers Out Transfer to Facilities Fund	\$18,625	\$44,051	\$21,238	\$14,190	\$19,237	35.6%
Intragovernmental Transfers Out Transfer to Fleet Mgmt Fund	\$2,959	\$14,196	\$6,321	\$6,026	\$2,792	-53.7%
Intragovernmental Transfers Out Transfer to IT Systems Fund	\$45,194	\$110,496	\$146,901	\$125,106	\$129,747	3.7%
Total Intergovernmental Transfers Out	\$483,936	\$725,431	\$800,505	\$675,502	\$711,843	5.4%
Total Expenditures	\$2,377,094	\$1,500,649	\$1,572,333	\$2,490,000	\$2,146,169	-13.8%

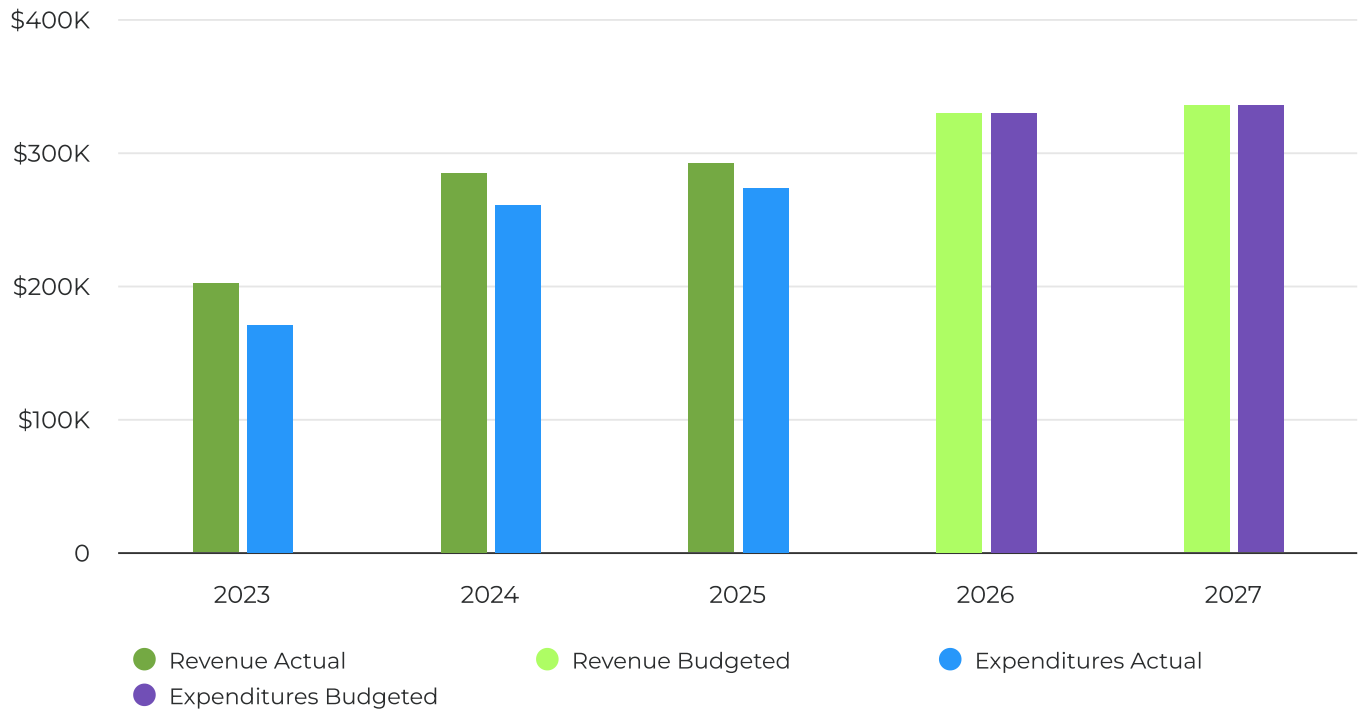
PATCH



People's Access To Community Horticulture (PATCH™) was established in 2012 to create an environmentally and economically sustainable urban farm within the community. The initiative aims to develop a network of secure and healthy food sources through the provision of naturally grown fruits and vegetables. The resources generated from this initiative are utilized to effectively manage and maintain the PATCH, which is financially supported by transfers from the CRA fund.

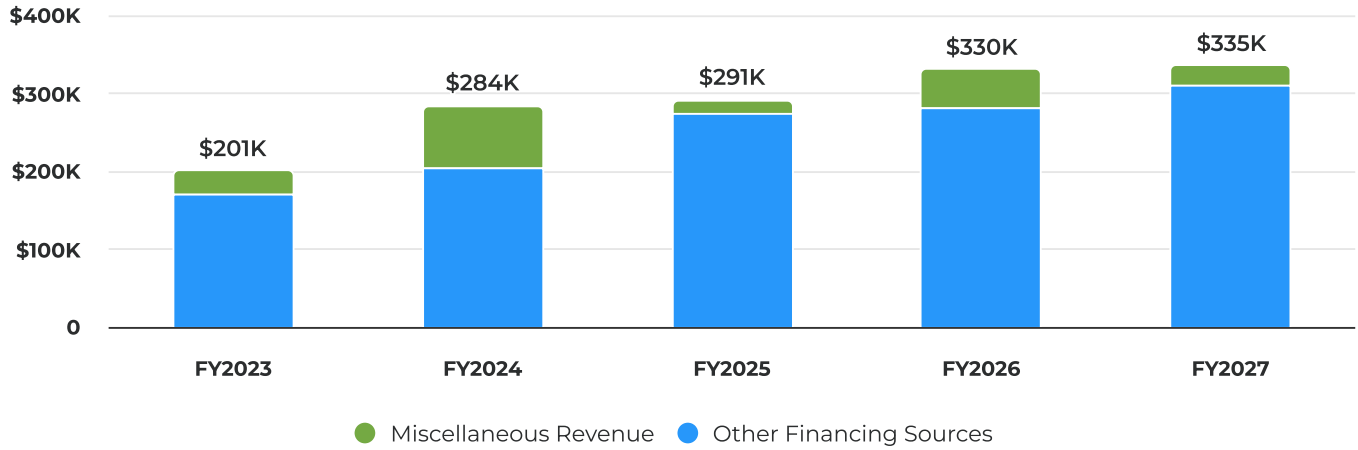
Summary

Revenues vs Expenditures Summary

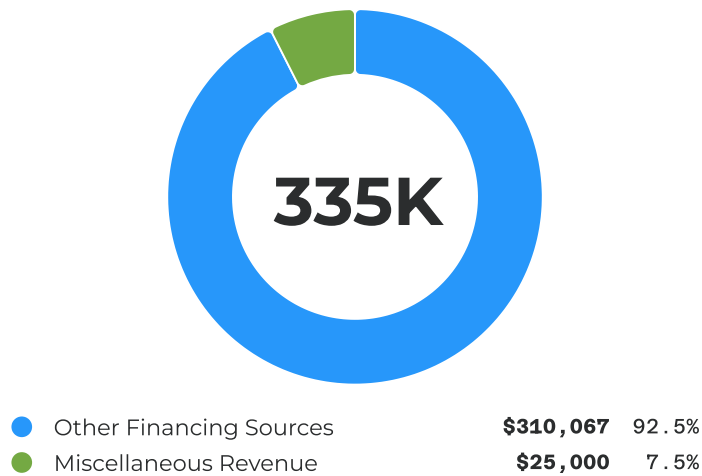


Revenues by Revenue Source

Budgeted and Historical Revenues by Revenue Source



FY 2027 Revenues by Revenue Source

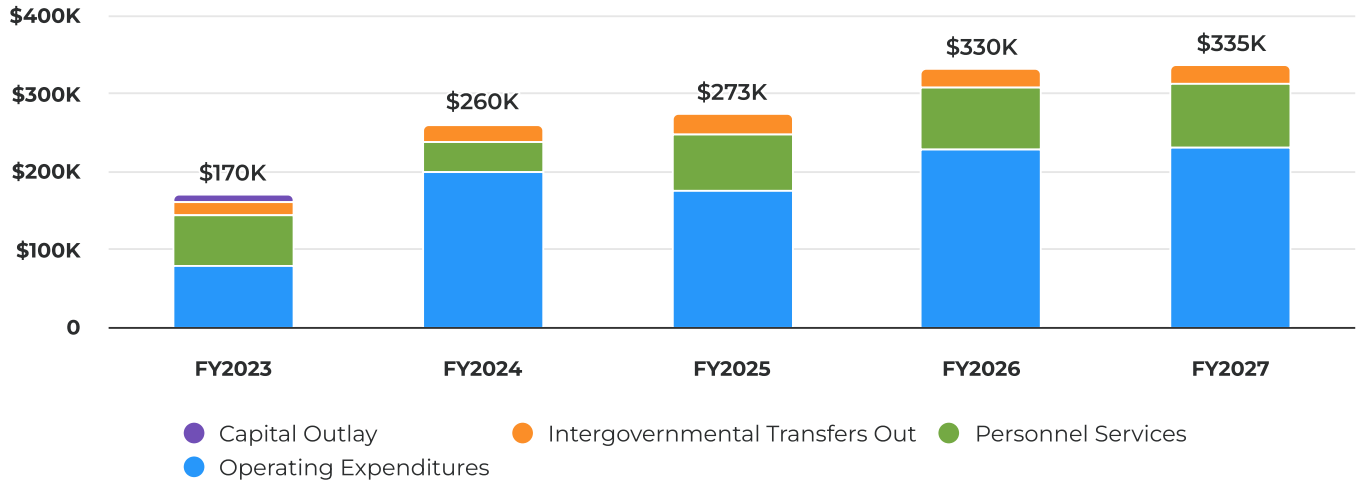


Revenues by Revenue Source

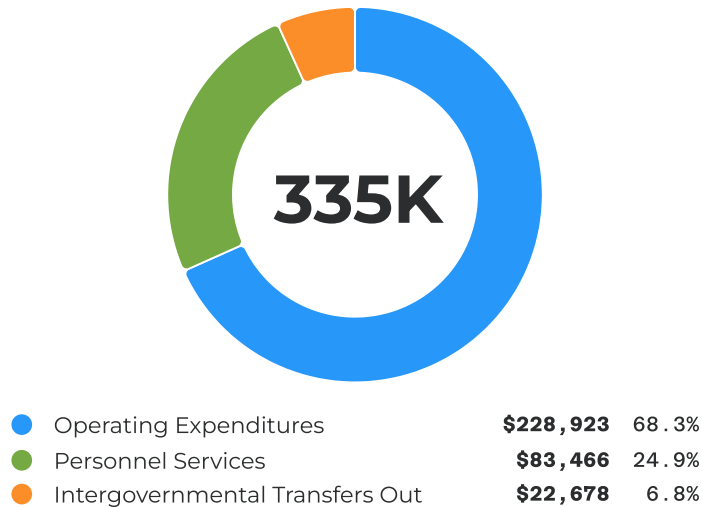
Category	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 CRA Adopted	FY 2027 Budgeted	% Change
Miscellaneous Revenue						
Miscellaneous Revenues Miscellaneous All	\$25,000	\$81,257	\$17,888	\$50,000	\$25,000	-50.0%
Miscellaneous Revenues Miscellaneous Florida Organic Growers	\$176	-	\$88	-	-	-
Miscellaneous Revenues Miscellaneous Community Garden Patch Sales	\$4,955	\$108	-	-	-	-
Total Miscellaneous Revenue	\$30,131	\$81,365	\$17,975	\$50,000	\$25,000	-50.0%
Other Financing Sources						
Other Sources: Non- Operating Transfer from Community Redevelopment Agency	\$170,764	\$202,812	\$273,088	\$280,180	\$310,067	10.7%
Total Other Financing Sources	\$170,764	\$202,812	\$273,088	\$280,180	\$310,067	10.7%
Total Revenues	\$200,895	\$284,177	\$291,063	\$330,180	\$335,067	1.5%

Expenditures by Expense Type

Budgeted and Historical Expenditures by Expense Type



FY 2027 Expenditures by Expense Type



Expenditures by Expense Type

Category	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 CRA Adopted	FY 2027 Budgeted	% Change
Personnel Services						
Salaries and Wages Full-Time	-	-	\$51,563	\$54,790	\$56,871	3.8%
Salaries and Wages Part-Time (FRS Eligible)	\$53,502	\$33,214	-	-	-	-
Salaries and Wages Cell Phone Stipend	-	-	-	\$480	-	-100.0%
Overtime Regular	-	\$9	\$1,774	\$3,000	\$3,000	-
Special Pay Accrued Leave Buyback	\$3,680	-	-	-	-	-
FICA Taxes	-	-	\$3,189	\$3,397	\$3,526	3.8%
FICA Medicare	\$797	\$480	\$746	\$794	\$825	3.9%
Retirement Contributions FRS Pension	\$6,656	\$4,514	\$7,365	\$7,692	\$7,985	3.8%
Retirement Contributions Deferred Compensation Match	-	-	\$496	\$1,644	\$1,706	3.8%
Life and Health Insurance Insurance	-	-	\$7,538	\$9,141	\$9,160	0.2%
Workers' Compensation Premium	\$2,173	\$1,185	-	-	\$393	-
Total Personnel Services	\$66,809	\$39,401	\$72,671	\$80,938	\$83,466	3.1%
Operating Expenditures						
Prof. Services General	\$19,818	\$18,617	\$1,660	\$35,000	\$48,800	39.4%
Contractual Services General	-	\$45,421	\$77,865	-	-	-
Contractual Services Merchant Card Processing Fees	\$1,876	\$1,137	\$191	\$500	\$500	-
Travel and Per Diem Training and Per Diem	-	-	-	\$975	\$975	-
Utility Services Water	\$9,597	\$14,073	\$22,795	\$30,000	\$19,700	-34.3%
Utility Services Electricity	\$4,352	\$3,043	\$2,705	\$2,700	\$2,500	-7.4%
Rentals and Leases Equipment	\$2,858	\$4,980	\$11,107	\$5,000	\$5,000	-
Repair & Maint. Services Equipment	\$766	\$351	\$55	\$2,000	\$2,000	-
Repair & Maint. Services Grounds	\$15,720	\$74,367	\$25,812	\$14,348	\$14,348	-
Printing and Binding General	\$310	\$258	\$292	\$1,500	\$1,500	-
Promotional Activities General	\$10,531	\$11,497	\$14,624	\$17,000	\$17,000	-
Other Current Charges/Obligations Permits & Licenses	\$50	\$72	-	\$600	\$600	-
Office Supplies General	\$1,131	\$635	\$923	\$1,000	\$1,000	-
Operating Supplies Cost of Goods Sold (Patch)	\$4,470	\$14,191	\$6,921	\$15,000	\$15,000	-

Category	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 CRA Adopted	FY 2027 Budgeted	% Change
Operating Supplies Gasoline and Diesel Fuel	\$180	\$47	\$248	\$1,600	-	-100.0%
Operating Supplies Miscellaneous	\$6,020	\$12,794	\$8,385	\$15,000	\$15,000	-
Prof. Services General	-	-\$3,000	-	-	-	-
Contractual Services General	-	-	-	\$85,000	\$85,000	-
Total Operating Expenditures	\$77,679	\$198,482	\$173,583	\$227,223	\$228,923	0.7%
Capital Outlay						
M&E M&E	\$9,156	-	-	-	-	-
Total Capital Outlay	\$9,156	-	-	-	-	-
Intergovernmental Transfers Out						
Intragovernmental Transfers Out Transfer to Facilities Fund	\$11,175	\$12,234	\$5,309	\$3,547	\$4,809	35.6%
Intragovernmental Transfers Out Transfer to Fleet Mgmt Fund	\$3,166	-	\$2,355	\$2,245	\$1,040	-53.7%
Intragovernmental Transfers Out Transfer to IT Systems Fund	\$1,808	\$9,825	\$19,054	\$16,227	\$16,829	3.7%
Total Intergovernmental Transfers Out	\$16,149	\$22,059	\$26,718	\$22,019	\$22,678	3.0%
Total Expenditures	\$169,793	\$259,943	\$272,972	\$330,180	\$335,067	1.5%

RESOLUTION NO. 2026-CRA-_____

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE COMMUNITY REDEVELOPMENT AGENCY (“CRA”) OF THE CITY OF DANIA BEACH, FLORIDA, ADOPTING THE FINAL ESTIMATES OF REVENUE AND EXPENDITURES FOR THE FISCAL YEAR COMMENCING ON OCTOBER 1, 2026, AND ENDING ON SEPTEMBER 30, 2027; APPROPRIATING FUNDS AS MAY BE NEEDED OR DEEMED NECESSARY TO DEFRAY EXPENDITURES AND LIABILITIES OF THE CRA FOR THE FISCAL YEAR; PROVIDING FOR CONFLICTS; FURTHER, PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, in accordance with Florida Statutes Chapter 189.016, the governing body of the Dania Beach Community Redevelopment Agency (CRA”), operating as a special district, shall adopt a budget by resolution each fiscal year; and

WHEREAS, the proposed budget for the Fiscal Year commencing on October 1, 2026, and ending on September 30, 2027, has been prepared; and

WHEREAS, the proposed budget provided to the CRA Board on July 28, 2026, covers the estimated revenues and expenditures of the CRA for the ensuing year; and

WHEREAS, the proposed budget for the Fiscal Year commencing on October 1, 2026, and ending on September 30, 2027, has been finalized by the CRA Board.

NOW, THEREFORE, BE IT RESOLVED BY THE DANIA BEACH COMMUNITY REDEVELOPMENT AGENCY BOARD OF COMMISSIONERS:

Section 1. That the above “WHEREAS” clauses are ratified and confirmed, and they are made a part of and incorporated into this Resolution by this reference.

Section 2. That the final approved budget for the Community Redevelopment Agency as attached, marked Exhibit “A”, which is incorporated and made a part of this Resolution by this reference, is adopted as the final and approved budget for the Fiscal Year commencing October 1, 2026, and ending on September 30, 2027.

Section 3. That all appropriations from the 2025-2026 fiscal year which are encumbered but unexpended as of the last day of the fiscal year, may be re-appropriated for the same purpose and incorporated into the budget for the 2026-2027 fiscal year at the discretion of the City Manager/Executive Director and approval of the CRA Board when applicable. The City Manager/Executive Director, with assistance from the CRA Treasurer, shall make final

determination on which encumbrances remain open (e.g. ongoing initiatives and/or capital projects) and which encumbrances are closed (e.g. monthly operations) as of the last day of Fiscal Year 2025-2026.

Section 4. That all other appropriations for the 2025-2026 fiscal year, which are unencumbered and unexpended as of the last day of the fiscal year, may be re-appropriated for the same purpose or project or reallocated pursuant to Exhibit “A”, or if complete, shall be re-appropriated to a reserve account.

Section 5. That CRA staffing positions and capital expenditures reflected and approved in the annual budget establish CRA Board consent to the staffing and capital expenditures, and that any additions to staffing or capital expenditures are to be approved through CRA Board approval of an amendment to the approved budget.

Section 6. That this Resolution shall be in full force and take effect 10 days after adoption.

PASSED AND ADOPTED on _____, 2026.

Motion by _____, second by _____.

FINAL VOTE ON ADOPTION: Unanimous _____

Yes No

Board member Lori Lewellen _____

Board member Luis Rimoli _____

Board member Archibald J. Ryan IV _____

Vice Chair Marco Salvino _____

Chair Joyce L. Davis _____

ATTEST:

ELORA RIERA, MMC
CRA SECRETARY

JOYCE L. DAVIS
CHAIR

APPROVED AS TO FORM AND CORRECTNESS:

EVE A. BOUTSIS
CRA ATTORNEY