



AGENDA
COMMUNITY REDEVELOPMENT AGENCY
REGULAR MEETING
MONDAY, SEPTEMBER 15, 2025 - 6:00 PM

ANY PERSON WHO DECIDES TO APPEAL ANY DECISION MADE WITH REGARD TO ANY MATTER CONSIDERED AT THIS MEETING OR HEARING WILL NEED A RECORD OF THE PROCEEDING, AND FOR SUCH PURPOSE MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDING IS MADE WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.

LOBBYIST REGISTRATION IS REQUIRED. PRIOR TO ENGAGING IN ANY LOBBYING ACTIVITIES, WHETHER OR NOT COMPENSATION IS PAID OR RECEIVED IN CONNECTION WITH THOSE ACTIVITIES, EACH LOBBYIST SHALL FILE WITH THE CITY CLERK AN ANNUAL REGISTRATION STATEMENT AND PAY AN ANNUAL TWO HUNDRED FIFTY DOLLARS (\$250.00) REGISTRATION FEE FOR EACH PRINCIPAL OR EMPLOYER. REGISTRATION FORMS ARE AVAILABLE ON THE CITY WEBSITE: WWW.DANIABEACHFL.GOV. (ORDINANCE #2012-019; AMENDED BY ORDINANCE #2019-019)

IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT, PERSONS NEEDING ASSISTANCE TO PARTICIPATE IN ANY OF THESE PROCEEDINGS SHOULD CONTACT THE CITY CLERK'S OFFICE, 100 W. DANIA BEACH BOULEVARD, DANIA BEACH, FL 33004, (954) 924-6800 EXTENSION 3624, AT LEAST 48 HOURS PRIOR TO THE MEETING.

IN CONSIDERATION OF OTHERS, WE ASK THAT YOU:

- A. PLEASE TURN CELL PHONES OFF, OR PLACE ON VIBRATE. IF YOU MUST MAKE A CALL, PLEASE STEP OUT INTO THE ATRIUM, IN ORDER NOT TO INTERRUPT THE MEETING.
- B. IF YOU MUST SPEAK TO SOMEONE IN THE AUDIENCE, PLEASE SPEAK SOFTLY OR GO OUT INTO THE ATRIUM, IN ORDER NOT TO INTERRUPT THE MEETING.

**DECORUM POLICY FOR MEETINGS OF THE BOARD OF DIRECTORS OF THE DANIA BEACH COMMUNITY
REDEVELOPMENT AGENCY OF THE CITY OF DANIA BEACH, FLORIDA:**

INDIVIDUALS WHO WISH TO MAKE ANY "CITIZEN'S COMMENTS" UNDER THAT PORTION OF THE CRA BOARD AGENDA, OR WHO OTHERWISE WANT TO ADDRESS THE CRA BOARD, MUST FIRST BE REGISTERED WITH THE CRA SECRETARY (CLERK) (FORMS ARE AVAILABLE OUTSIDE OF THE CITY COMMISSION CHAMBER AND MUST BE GIVEN TO THE CLERK BEFORE THE MEETING). OTHERS WHO WANT TO ADDRESS THE CRA BOARD ON ANY MATTERS MUST FIRST BE RECOGNIZED BY THE CHAIR. ALL SUCH PERSONS MUST USE THE PODIUM IN THE COMMISSION CHAMBER. NO MORE THAN ONE PERSON AT A TIME MAY ADDRESS THE CRA BOARD FROM THE PODIUM. COMMENTS ARE ONLY TO BE MADE TO THE CRA BOARD AND ARE NOT TO BE DIRECTED TO THE AUDIENCE OR CRA STAFF.

NO INDIVIDUAL SHALL MAKE ANY SLANDEROUS OR UNDULY REPETITIVE REMARKS, OR ENGAGE IN ANY OTHER FORM OF BEHAVIOR THAT DISRUPTS OR IMPEDES THE ORDERLY CONDUCT OF THE MEETING, AS DETERMINED BY THE CHAIR. NO INDIVIDUAL MAY SPEAK DIRECTLY TO OR ADDRESS THE CHAIR, BOARD MEMBER OR CRA STAFF. COMMENTS ARE TO BE ONLY DIRECTED TO THE CRA BOARD AS A WHOLE. NO CLAPPING, APPLAUDING, HECKLING OR VERBAL OUTBURSTS IN SUPPORT OF OR OPPOSITION TO A SPEAKER OR HIS OR HER REMARKS SHALL BE PERMITTED. NO SIGNS OR PLACARDS SHALL BE PERMITTED IN THE COMMISSION CHAMBER.

IF ANY PERSON'S CONDUCT AS DETERMINED BY THE CHAIR IS FOUND TO BE DISRUPTIVE OR INTERFERES WITH THE ORDERLY CONDUCT OF THE MEETING, THE PERSON MAY BE ASKED BY THE CHAIR TO LEAVE THE COMMISSION CHAMBER; IF THE PERSON DOES NOT LEAVE AND THE CONDUCT PERSISTS, THE CITY POLICE DEPARTMENT WILL BE REQUESTED TO ESCORT THE INDIVIDUAL FROM THE COMMISSION CHAMBER.

ALL CELLULAR TELEPHONES ARE TO BE SILENCED DURING THE MEETING. ALL PERSONS EXITING THE COMMISSION CHAMBER SHALL DO SO QUIETLY. (RESOLUTION #2020-CRA-006)

1. CALL TO ORDER/ROLL CALL

2. CITIZENS' COMMENTS

Addressing the Commission: A thirty (30) minute "Citizen Comments" period shall be designated on the agenda for citizens and interested persons to speak on matters whether or not scheduled on that day's agenda. Individuals wishing to speak on a matter not included on the "Public Hearing" section of the agenda, which matter pertains to an item before the City Commission which requires a decision of the City Commission, may do so by signing in and submitting a form to that effect with the City Clerk prior

to the meeting. Speakers at Public Hearings shall also submit such a form. Each speaker shall be limited to 3 minutes for his or her comments. If more than ten (10) speakers express a desire to speak, the Commission shall determine on a meeting by meeting basis whether to (a) extend the time allotted for citizen comments to accommodate all speakers, or (b) whether to limit the number of speakers or amount of time per speaker. A speaker's time shall not be transferable to another speaker.

3. ADMINISTRATIVE REPORTS

1. Administrative Report

4. PRESENTATIONS

1. FY2026 CRA Budget Overview by CFO Yeimy Guzman

5. CONSENT AGENDA

1. Minutes:
 - July 8, 2025 CRA Board Meeting Minutes
 - August 26, 2025 CRA Board Meeting Minutes
2. Travel Requests: None

6. PROPOSALS AND BIDS: None

7. DISCUSSION AND POSSIBLE ACTION

1. RESOLUTION NO. 2025-CRA-_____

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE COMMUNITY REDEVELOPMENT AGENCY (“CRA”) OF THE CITY OF DANIA BEACH, FLORIDA, ADOPTING THE FINAL ESTIMATES OF REVENUE AND EXPENDITURES FOR THE FISCAL YEAR COMMENCING ON OCTOBER 1, 2025, AND ENDING ON SEPTEMBER 30, 2026; APPROPRIATING FUNDS AS MAY BE NEEDED OR DEEMED NECESSARY TO DEFRAY EXPENDITURES AND LIABILITIES OF THE CRA FOR THE FISCAL YEAR; PROVIDING FOR CONFLICTS; FURTHER, PROVIDING FOR AN EFFECTIVE DATE. *(Finance)*

8. INFORMATION ITEMS: None

9. BOARD MEMBER COMMENTS

10. ADJOURNMENT

City of Dania Beach Memorandum

DATE: 9/15/2025

TO: Chair and Board Members

FROM: Candido Sosa-Cruz, ICMA-CM, CRA Executive Director

SUBJECT: Administrative Report

1. CRA INITIATIVES

- Commercial Façade Grant Program Update (as of Aug 1):
 - 24 NE 1st Ave. (Joseph Chehebar): This grant covered only the replacement of the storefront windows, which is part of a larger exterior project. The portion of the project covered by the grant is completed, documents verifying paid-in-full completion have been submitted, and the grant funding is being processed.
 - 250 S Federal Hwy. (Laura Gasper): This grant covered only the construction/installation of a lighted, street front sign. The sign has been constructed, installed, and the electrical connection has been completed. They are preparing their funding request package.
 - 1104 S Federal Hwy (Naji Atallah): Ms. Atallah reached out to the CRA to determine if we have any programs that could assist with a rehab/improvement project they are planning. I advised her of the terms and regulations of our Commercial Façade Grant program and provided her with the link with a written summary of the program and application. I verified the property ownership and went by for a cursory look (photos below). The property is well maintained but could use some updating.



- Home Beautification Program Update (as of Aug 1):
 - Total number of homes completed: 35
 - Number of homes approved and in line for services: 8.
 - Number of homes being vetted for qualification: +8
- Safe At Home Program Update (as of Aug 1):
 - Total number of homes served: 20 completed, 14 in-process.
 - Number of homes approved and in line for services: 14
 - Number of homes being vetted for qualification: +15

2. ECONOMIC DEVELOPMENT

- South Florida Community Land Trust (SFCLT)/ Blue-Sky Dania Pilot Program: Director Chen met with Mandy Bartle, President and CEO of the Land Trust, to discuss their ideas of the subject and content of the programs under the Blue-Sky Dania Pilot Program. It is important that I work with her to define and design the Land Trust's programs in a way that fits the missions and objectives of SCORE, CareerSource, and other part agencies to secure their support. These agencies cannot participate in programs that are outside of the constraints of the funding.

3. PATCH

- PATCH General Operation / Performance
 - Since July 1, the PATCH harvested +300 pounds of produce. Only limited crops will grow in the summer heat, so the harvest consisted of okra, eggplant, lemongrass, moringa, thyme, sage, coconuts, and bananas. Jackfruit will be available soon.
 - The PATCH is moving the 16 Community Garden plots (7 are available for rent) inside the main fence line and converting them from pots on shelves to raised beds. (photos attached)
 - Seeds for the fall growing season have been ordered. The lead time is needed to initiate the seeds in the nurseries and then transfer the plants to the raised beds once they reach a sufficient size to survive.
- PATCH Events/Activities
 - NOVA Center of Student Leadership and Global Engagement: NOVA conducts an annual Fall Volunteer Fair on the NSU campus. Our PATCH leadership team was invited and will attend this year's Fair. This NOVA Volunteer Program attracts 100 - 200 student organization attendees each year. The August 29th event offers a valuable opportunity to: Connect with NSU students interested in volunteer opportunities.
- Connect with NSU students interested in volunteer opportunities
- Recruit potential volunteers
- Network with faculty, staff, and other local organizations



- Home-Based Business Workshops: As an economic development function of the PATCH, we will host a series of workshops to teach home-based businesses how expand their business and “go public.” Attendees of these workshops will be invited to participate at our weekly Farmer’s Markets for free. This is a win/win arrangement: a) gives small businesses knowledge to grow their business and a low-cost venue to display their goods in public, and b) the PATCH benefits by having a wider range of goods and vendors at its Farmer’s Market events. Several of our partner agencies, such as the Miami Bayside Foundation, the Better Business Bureau (Southeast Florida & the Caribbean), the Broward County Office of Economic and Small Business Development, and Hispanic Unity are excited by this program for their small business clients.
- Volunteering: PATCH continues to recruit volunteers for Tuesdays, Wednesdays, Fridays, Saturdays.
- Dan Marino Foundation sends a group of 10 to 15 adult volunteers every 2nd and 4th Tuesday of the month.

Moving/Building the Community Garden Plots



Moving/Building the Community Garden Plots





DANIA BEACH
COMMUNITY REDEVELOPMENT AGENCY

DANIA BEACH COMMUNITY REDEVELOPMENT AGENCY
REGULAR MEETING MINUTES
TUESDAY, JULY 8, 2025 – 6:00 P.M.

1. Call to Order/Roll Call

Chair Ryan called the meeting to order at 6:00 p.m.

Present:

Chair:	Joyce L. Davis
Vice-Chair:	Marco A. Salvino, Sr.
Board Members:	Lori Lewellen Luis Rimoli A. J. Ryan, IC
Executive Director:	Candido Sosa-Cruz
City Attorney:	Eve Boutsis
CRA Secretary:	Elora Riera, MMC

2. Citizen Comments

None.

3. Administrative Reports

3.1 Administrative Report

Executive Director Chen presented his administrative report that was provided to the Board in their packets. He touched on the following topics:

- Commercial Façade Grants
- Home Beautification Program
- Safe at Home Program
- BRAVO Visit at the Casino
- Guy Harvey Foundation Downtown Mural
- South Florida Community Land Trust (SFCLT)/ Blue-Sky Dania Pilot Program
- The PATCH

4. Presentations

4.1 Collins Elementary School Awards Certificate of Appreciation for The Patch

Executive Director Sosa-Cruz introduced the item. Bianca and Noah of the Fruitful Fields spoke about the recognition they received from Collins Elementary.

4.2 RMA Introduction Presentation

Executive Director Sosa-Cruz introduced the item and Kim and Lorena from RMA.

They spoke about their firm and provided an overview of their mission and highlight some of their initiatives and strategies for the CRA and answered questions from the Board.

5. Consent Agenda

5.1 Minutes: June 10, 2025 CRA Board Meeting

5.2 Travel Requests: None.

Vice Chair Salvino made a motion to approve the consent agenda. The motion was seconded by Board member Lewellen which carried unanimously on voice vote.

6. Proposals and Bids

There were no proposals on this agenda.

7. Discussion and Possible Action

There are no discussion items.

8. Information Items

There were no information items.

9. Board Member Comments

Board member Lewellen asked about the workshop for properties and Executive Director Sosa-Cruz commented that it would take place after the break.

Board member Rimoli had no comments.

Board member Ryan commented on the presentation from RMA and the progress in the CRA.

Vice Chair Salvino had no comments.

Chair Davis wished all a nice summer break.

10. Adjournment

Chair Davis adjourned the meeting at 6:50 p.m.

ATTEST:

COMMUNITY REDEVELOPMENT
AGENCY

ELORA RIERA, MMC
CRA SECRETARY

JOYCE L. DAVIS
CHAIR – CRA

DRAFT



DANIA BEACH
COMMUNITY REDEVELOPMENT AGENCY

DANIA BEACH COMMUNITY REDEVELOPMENT AGENCY
REGULAR MEETING MINUTES
TUESDAY, MONTH, DATE, 2025 – 6:30 P.M.

1. Call to Order/Roll Call

Chair Ryan called the meeting to order at 5:30 p.m.

Present:

Chair:	Joyce L. Davis
Vice-Chair:	Marco A. Salvino, Sr.
Board Members:	Lori Lewellen
	Luis Rimoli
	A. J. Ryan, IC

City Attorney:	Eve Boutsis
CRA Secretary:	Elora Riera, MMC

2. Citizen Comments

None.

3. Administrative Reports

3.1 Administrative Report

None.

4. Presentations

There were no presentations.

5. Consent Agenda

There were no consent agenda items.

6. Proposals and Bids

There were no proposals on this agenda.

7. Discussion and Possible Action

There were no discussion and possible action items.

8. Information Items

There were no information items.

9. Board Member Comments

There were no board member comments.

10. Adjournment

Chair Davis adjourned the meeting at 6:33 p.m.

ATTEST:

COMMUNITY REDEVELOPMENT
AGENCY

ELORA RIERA, MMC
CRA SECRETARY

JOYCE L. DAVIS
CHAIR – CRA



City of Dania Beach Memorandum

DATE: 9/15/2025

TO: Chair and Board Members

FROM: Candido Sosa-Cruz, ICMA-CM, Executive CRA Director

SUBJECT: FY2026 CRA Budget

Request:

Approval of the FY2026 proposed CRA budget

Background:

The Executive Director of the CRA has prepared and submitted a proposed budget report to the CRA Board. This report outlines the operations of the CRA and includes an estimate of the CRA's expenditures and revenues for the upcoming year, which runs from October 1, 2025, to September 30, 2026.

On August 26, 2025, the Executive Director presented detailed information to the CRA Board to support this estimate. The proposed budget provided the Board with a comprehensive understanding of the CRA's operations for the upcoming period, including a comparison of expenditures for relevant items from the past two fiscal years. It also highlighted the anticipated increases and decreases in demand for the upcoming year, relative to the appropriations from the last fiscal year.

Budgetary Impact

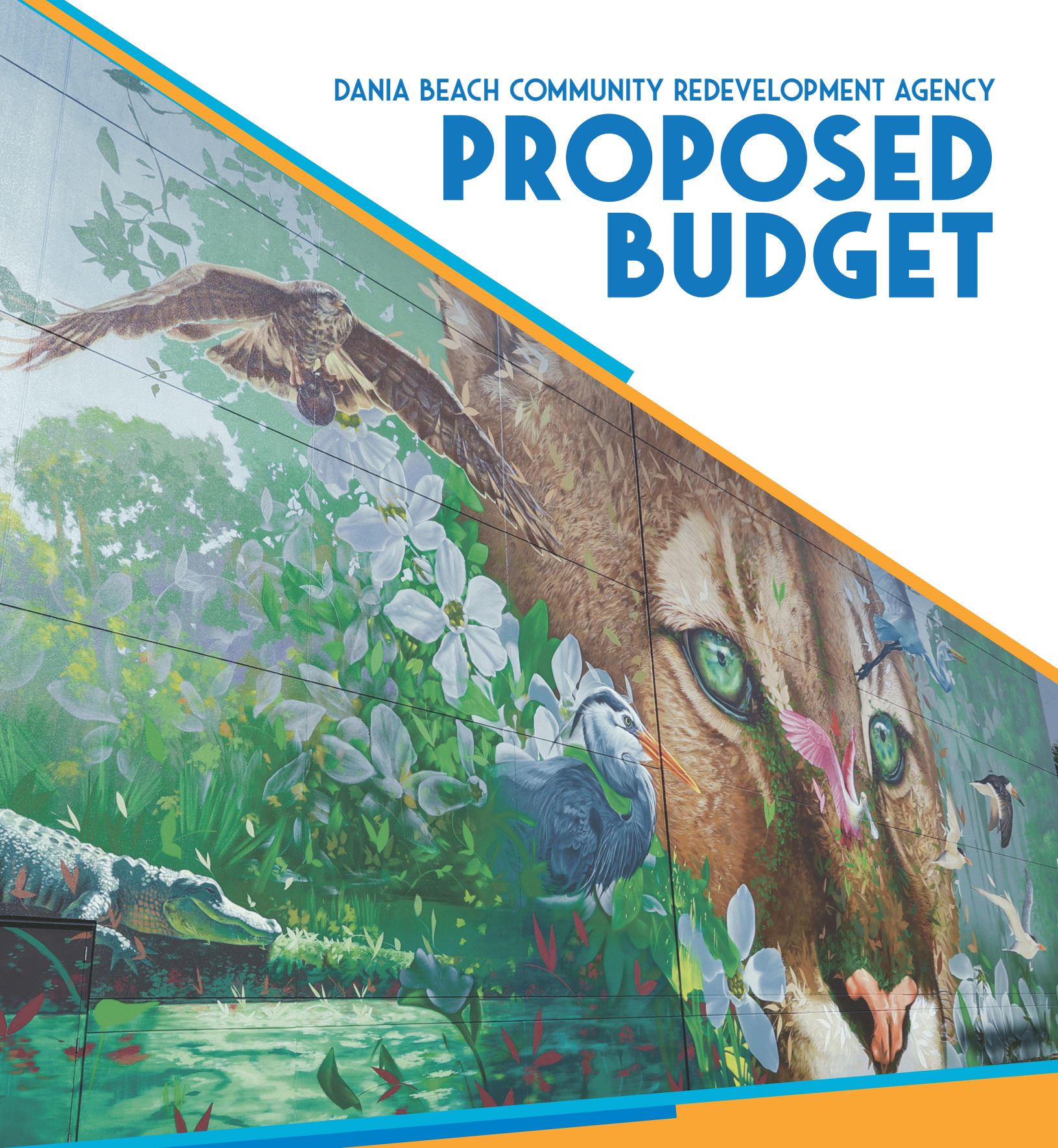
The total budgeted revenues and expenditures across all CRA equal \$2,820,180.

Recommendation

Approve proposed budget for FY2026

DANIA BEACH COMMUNITY REDEVELOPMENT AGENCY

PROPOSED BUDGET



FISCAL YEAR ENDING SEPTEMBER 30, 2026



DANIA BEACH
COMMUNITY REDEVELOPMENT AGENCY



DANIA BEACH

COMMUNITY REDEVELOPMENT AGENCY



DANIA BEACH

COMMUNITY REDEVELOPMENT AGENCY

TABLE OF CONTENTS

Introduction	3
Community Redevelopment Agency Board	4
Budget Message	5
Personnel Overview	7
Organization Chart	8
Fund Summaries	9
All Budgeted Funds	10
CRA Fund	12
PATCH	15



DANIA BEACH

COMMUNITY REDEVELOPMENT AGENCY

INTRODUCTION



DANIA BEACH

COMMUNITY REDEVELOPMENT AGENCY

CRA BOARD



Chair
JOYCE L. DAVIS



Vice Chair
MARCO A. SALVINO, SR.



Board Member
LORI LEWELLEN



Board Member
LUIS RIMOLI



Board Member
ARCHIBALD J. RYAN IV

EXECUTIVE DIRECTOR



CANDIDO SOSA-CRUZ,
ICMA-CM



Budget Message

Executive Director, Candido Sosa-Cruz, ICMA-CM

August 26, 2025

Honorable Chair, Vice Chair, Board Members of the Dania Beach Community Redevelopment Agency,

I am honored to present the Fiscal Year (FY) 2026 Budget Message for the Dania Beach Community Redevelopment Agency (CRA). The proposed budget for FY2026 stands at \$2,820,180, which indicates a decrease of \$189,709 compared to the previous year. This decrease is mainly due to the elimination of a vacant position that was not filled during FY2025, as well as a slight adjustment to the economic development initiatives line item for funds that were not utilized in the last fiscal year.

The PATCH budget has seen a minor increase of \$7,092, attributed to salary increases. The overall budget of the CRA remains fully consistent with the CRA Plan and continues to emphasize our collective mission of revitalizing Dania Beach through initiatives aimed at improving quality of life, fostering economic development, and creating more opportunities for both residents and businesses.

In March 2025, the CRA Board voted to transition oversight of the Agency to the City Manager's Office. This structural change ensures stronger alignment with the City's Strategic Plan and provides the CRA with access to the full expertise and resources of all City departments. With this support, the CRA is better positioned to streamline operations, deliver higher-quality services, and maximize the impact of its programs. Guided by the City Manager's leadership and the collaborative capacity of the city team, the CRA will be well-equipped to drive economic growth, support local businesses, and further enhance quality of life in Dania Beach.

PATCH Community Garden

The Dania Beach PATCH continues to be one of our signature programs. Following the April 2023 flood, the CRA led a complete redevelopment of the garden, constructing 64 raised beds, a new irrigation system, a second nursery, and resurfaced walkways. These improvements were made possible through more than \$78,000 in grants from Invitation Homes and the Spirit Airlines Foundation.

The PATCH officially reopened with its First Harvest Celebration on March 31, 2025, and has reestablished itself as a hub for education, wellness, and community engagement. Through partnerships with organizations such as FIU Agroecology, the Dan Marino Foundation, Feeding Florida, and Memorial Healthcare, the PATCH now hosts a variety of programs, from veterans' appreciation events and youth camps to nutrition and wellness workshops. The PATCH continues to serve as a catalyst for health, sustainability, and community engagement.

Downtown Vision Plan & Arts District Branding

The Downtown Vision Plan is a cornerstone of our redevelopment strategy. Calvin, Giordano & Associates have led a collaborative process to design an Arts and Entertainment District along NW/SW 1st Avenue. With input from residents, businesses, the Public Arts Advisory Board, and the City Manager's Office, the plan balances pedestrian comfort, accessibility, and aesthetics while maintaining the corridor's functionality.

The draft plan, reviewed in June 2025, is scheduled to be presented to the City Commission in the fall of 2025. Complementing this work, the CRA's Arts and Entertainment Branding Strategy is advancing district-wide wayfinding signage and decorative elements. Together, these initiatives will reinforce the City's identity, attract visitors, and support long-term economic vitality.

Housing & Neighborhood Programs

Strengthening neighborhoods and improving housing conditions remain top CRA priorities.

- **Home Beautification Program:** In FY2025, this program completed improvements to 35 homes, with an additional 16 homes approved or under review. These enhancements boost curb appeal, preserve property values, and uplift neighborhoods.

- **Safe at Home Program:** Launched in FY2025, this program provides home modifications for older adults and residents with disabilities, supporting safety, independence, and aging in place. To date, 20 homes have been completed, with another 28 in progress or approved.

Both programs directly improve quality of life while advancing equitable redevelopment.

Business Growth & Entrepreneurship

The CRA remains committed to strengthening small businesses and fostering entrepreneurship.

- **Dania Beach Business Academy:** Through workshops on finance, credit building, and business growth, the Academy continues to empower entrepreneurs. Partnerships with SCORE Broward, FIU, and federal agencies extend its reach. In 2024 alone, 300 Dania Beach residents attended SCORE programs, and 35 received one-on-one mentoring.
- **Commercial Façade Grant Program:** This initiative provides matching grants of up to \$25,000 to improve storefronts and business functionality. In FY2025, five projects were awarded grants totaling over \$117,000 in reinvestment, including properties along Federal Highway and adjacent corridors.

These programs strengthen the local economy by supporting business retention, attracting new investment, and creating job opportunities for residents.

Organizational Excellence

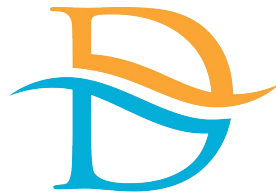
In July 2025, the CRA engaged Redevelopment Management Associates (RMA), a nationally recognized firm in revitalization strategies, to conduct an operational assessment of the Agency. The assessment is designed to evaluate current structures and identify opportunities to strengthen the CRA's role as a driver of economic development. RMA's recommendations will help refine strategies for recruiting new businesses, supporting existing businesses, and improving operational efficiency. This partnership reflects the City's commitment to ensuring the CRA operates at the highest level of excellence.

FY2026 Priorities – Corridor Visioning

Looking ahead, the CRA's primary initiative for Fiscal Year 2026 will be creating a new vision for the Federal Highway and Dania Beach Boulevard corridors and aligning them with the City's emerging downtown vision. This effort will focus on recruiting businesses that complement Dania Beach's character while introducing a modern, welcoming aesthetic that encourages foot traffic and enhances curb appeal. By transforming these key gateways into vibrant, attractive corridors, the CRA will further solidify Dania Beach as a dynamic and inviting destination for residents, businesses, and visitors.

Conclusion

The FY2026 CRA Budget builds on recent progress while paving the way for the next phase of redevelopment in Dania Beach. From reconstructing the PATCH and enhancing neighborhood initiatives to cultivating a vibrant downtown and introducing a new vision for our key corridors, the CRA is executing projects that embody our community's goals. Following the completion of RMA's evaluation and under the guidance of the CRA Board, the FY2026 budget may be revised to align with the strategy that ensures our CRA evolves into its best possible version of itself. With ongoing support from the Board, City leadership, and our partners, the CRA will continue to serve as a driving force for economic growth, community engagement, and sustainable prosperity.



DANIA BEACH

COMMUNITY REDEVELOPMENT AGENCY

PERSONNEL OVERVIEW

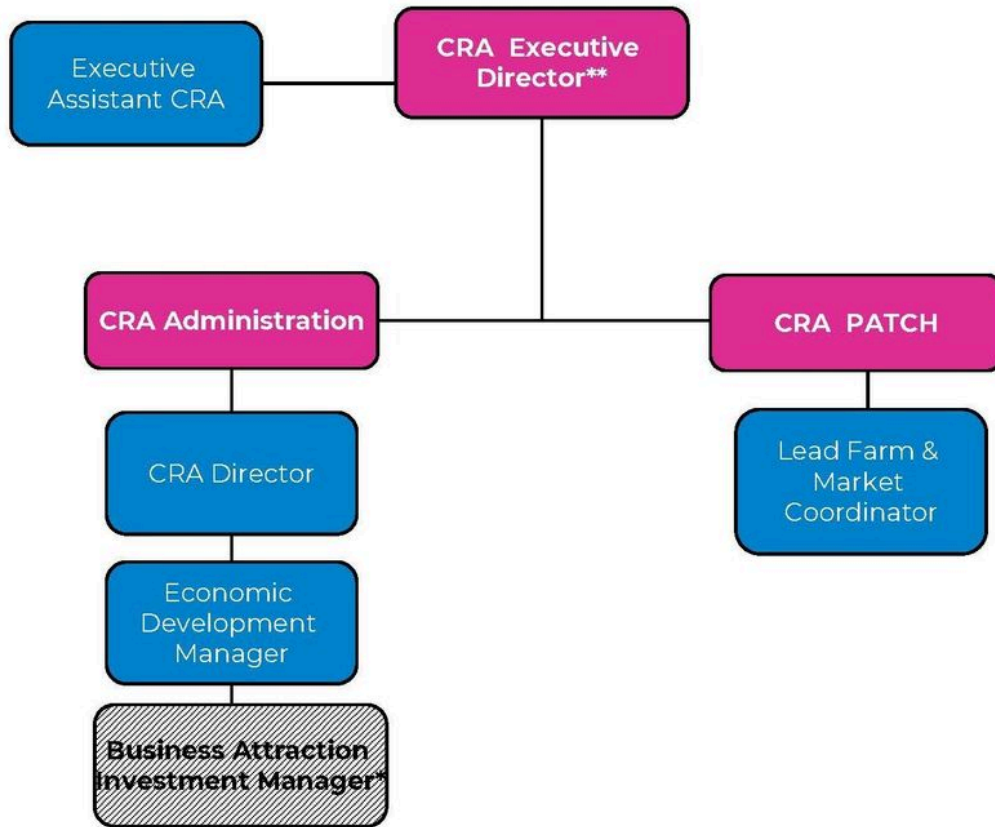


DANIA BEACH

COMMUNITY REDEVELOPMENT AGENCY

Organization Chart

Community Redevelopment Agency (CRA)



* Business Attraction Investment Manager eliminated for FY2026.

**CRA Executive Director funded by the General Fund.

Fiscal Year	Adopted FY2025	Proposed FY2026
Total FTE	5	4



DANIA BEACH

COMMUNITY REDEVELOPMENT AGENCY

FUND SUMMARIES



DANIA BEACH

COMMUNITY REDEVELOPMENT AGENCY



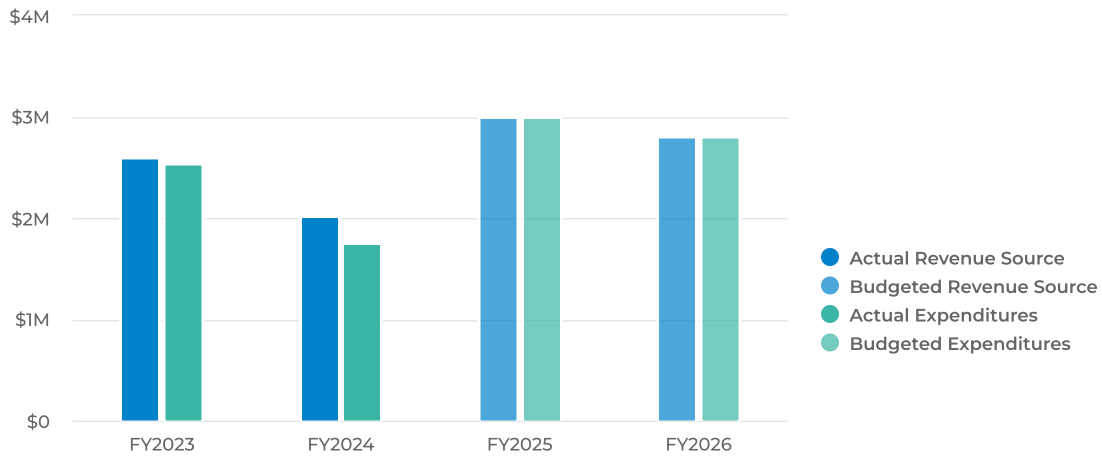
All Budgeted Funds

The City's Community Redevelopment Agency (CRA) was established in the early 2002 to revitalize areas adjacent to US1 and surrounding neighborhoods. In 2010, the City Commission, with the CRA, expanded its boundaries after receiving approval from the Broward County Commission. The City and CRA focus on attracting new businesses, enhancing property values, and preserving the City's historic character.

To address slum and blight, as per Florida statutes (ss163, Part II), the CRA launched the Dania Beach PATCH community garden. This initiative fosters connections among gardeners, educators, students, and researchers, promoting community engagement, improved nutrition, and therapeutic activities. Community support was garnered through public meetings with local leaders.

Summary

The City of Dania Beach is projecting \$2.82M of revenue in FY2026, which represents a 6.3% decrease over the prior year. Budgeted expenditures are projected to decrease by 6.3% or \$189.71K to \$2.82M in FY2026.



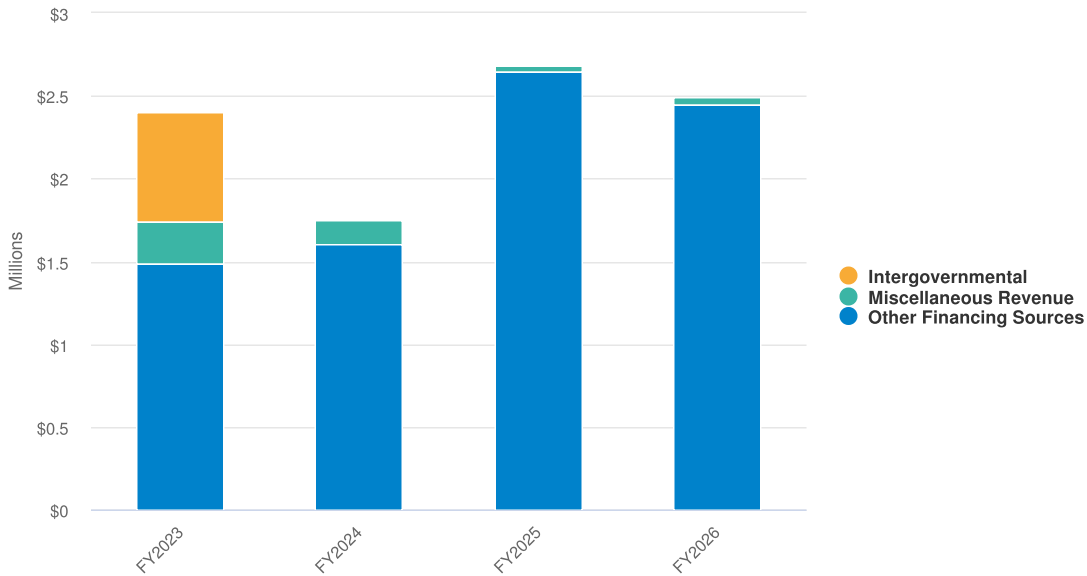
All Budgeted Funds Comprehensive Summary

Name	FY2023 Actual	FY2024 Actual	FY2025 Budgeted	FY2026 Budgeted
Beginning Fund Balance:	N/A	N/A	N/A	N/A
Revenues				
Intergovernmental	\$666,667	\$0	\$0	\$0
Total Intergovernmental:	\$666,667	\$0	\$0	\$0
Miscellaneous Revenue				
Interest and Other Earnings	\$50,844	\$72,663	\$40,000	\$40,000
Sale of Surplus Materials	\$0	\$80,000	\$0	\$0
Miscellaneous Revenue	\$234,416	\$75,830	\$50,000	\$50,000
Total Miscellaneous Revenue:	\$285,259	\$228,493	\$90,000	\$90,000
Other Financing Sources	\$1,653,494	\$1,802,812	\$2,919,889	\$2,730,180
Total Other Financing Sources:	\$1,653,494	\$1,802,812	\$2,919,889	\$2,730,180
Total Revenues:	\$2,605,420	\$2,031,305	\$3,009,889	\$2,820,180
Expenditures				
Personnel Services	\$672,965	\$410,373	\$763,838	\$690,665
Operating Expenditures	\$698,014	\$579,038	\$942,519	\$955,685
Capital Outlay	\$675,823	\$23,692	\$476,309	\$476,309
Intergovernmental Transfers Out	\$500,085	\$747,490	\$827,223	\$697,521
Total Expenditures:	\$2,546,887	\$1,760,592	\$3,009,889	\$2,820,180
Total Revenues Less Expenditures:	\$58,534	\$270,713	\$0	\$0
Ending Fund Balance:	N/A	N/A	N/A	N/A

The Community Redevelopment Agency Fund accounts for funds received to be used for eliminating slum and blight conditions existing in the community redevelopment area. The CRA does not receive tax increment financing (TIF). Instead, it is funded through the General Fund of the City.

Revenues by Source

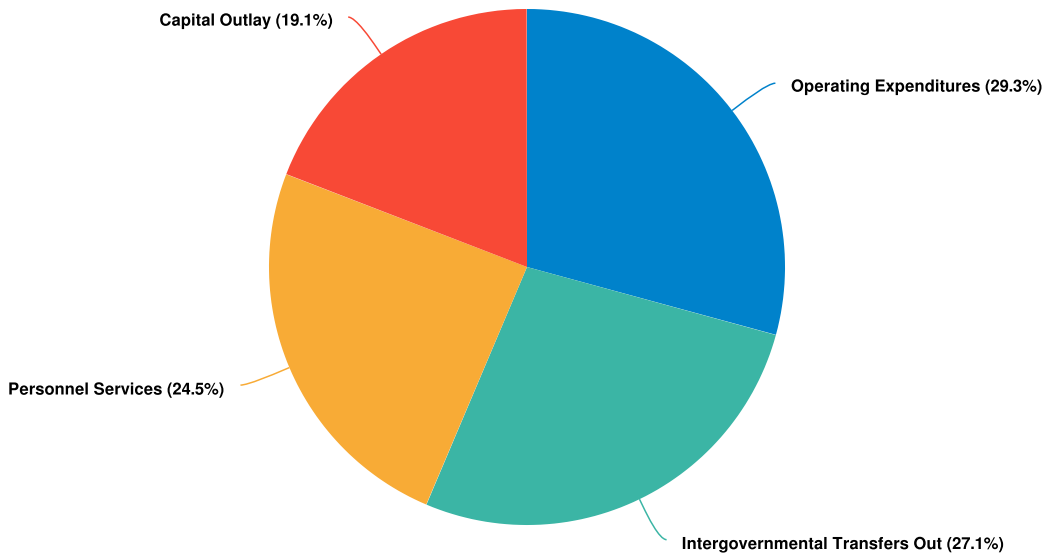
Budgeted and Historical Revenues by Source



Name	FY2023 Actual	FY2024 Actual	FY2025 Budgeted	FY2026 Budgeted	Change %
Revenue Source					
Intergovernmental					
Grants from Other Local Units	\$666,667	\$0	\$0	\$0	0%
Total Intergovernmental:	\$666,667	\$0	\$0	\$0	0%
Miscellaneous Revenue					
Interest and Other Earnings	\$50,844	\$72,663	\$40,000	\$40,000	0%
Sale of Surplus Materials	\$0	\$80,000	\$0	\$0	0%
Miscellaneous Revenue	\$204,285	-\$5,535	\$0	\$0	0%
Total Miscellaneous Revenue:	\$255,128	\$147,128	\$40,000	\$40,000	0%
Other Financing Sources					
Other Sources: Non-Operating	\$1,482,730	\$1,600,000	\$2,646,801	\$2,450,000	-7.4%
Total Other Financing Sources:	\$1,482,730	\$1,600,000	\$2,646,801	\$2,450,000	-7.4%
Total Revenue Source:	\$2,404,525	\$1,747,128	\$2,686,801	\$2,490,000	-7.3%

Expenditures by Expense Type

Budgeted Expenditures by Expense Type



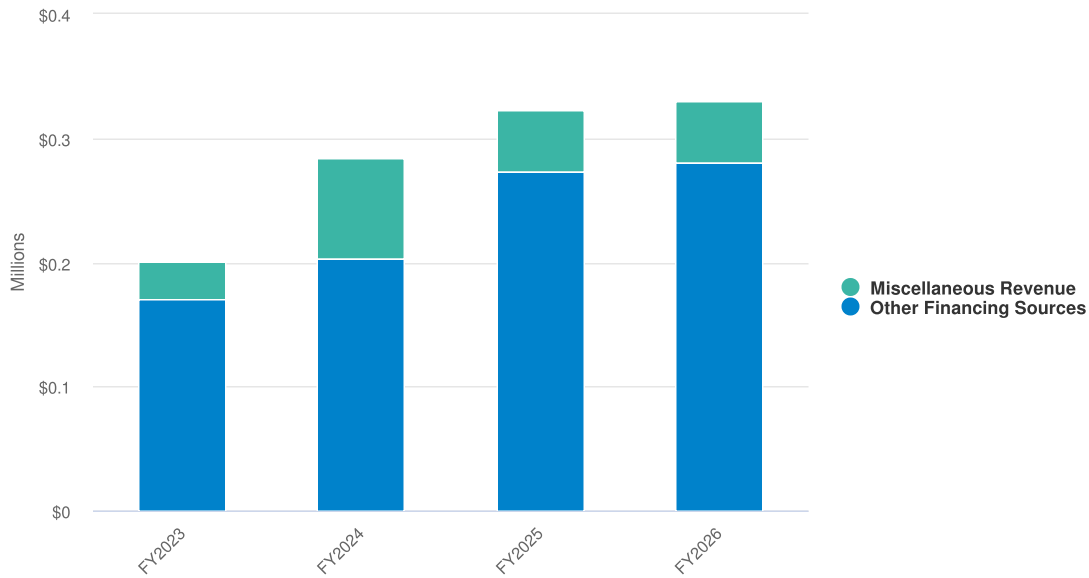
Name	FY2023 Actual	FY2024 Actual	FY2025 Budgeted	FY2026 Budgeted	Change %
Expense Objects					
Personnel Services					
CRA					
Salaries and Wages Full-Time	\$351,733	\$236,594	\$438,627	\$393,835	-10.2%
Salaries and Wages Part-Time (FRS Eligible)	\$22,491	\$0	\$0	\$0	0%
Salaries and Wages Expense Allowance	\$6,231	\$6,000	\$6,000	\$6,000	0%
Salaries and Wages Cell Phone Stipend	\$498	\$803	\$1,920	\$1,440	-25%
Overtime Regular	\$2,329	\$2,015	\$5,000	\$5,000	0%
Special Pay Accrued Leave Buyback	\$56,990	\$7,021	\$7,395	\$7,395	0%
FICA Taxes	\$21,756	\$14,219	\$27,567	\$24,790	-10.1%
FICA Medicare	\$5,719	\$3,732	\$6,447	\$5,798	-10.1%
Retirement Contributions FRS Pension	\$84,565	\$72,820	\$102,441	\$102,312	-0.1%
Retirement Contributions Deferred Compensation Match	\$7,852	\$7,157	\$13,159	\$11,815	-10.2%
Life and Health Insurance Insurance	\$45,419	\$19,938	\$67,210	\$50,692	-24.6%
Workers' Compensation Premium	\$573	\$672	\$650	\$650	0%
Total CRA:	\$606,156	\$370,971	\$676,416	\$609,727	-9.9%
Total Personnel Services:	\$606,156	\$370,971	\$676,416	\$609,727	-9.9%
Operating Expenditures					
CRA					
Total CRA:	\$576,549	\$285,602	\$513,071	\$512,962	0%

Name	FY2023 Actual	FY2024 Actual	FY2025 Budgeted	FY2026 Budgeted	Change %
Prof. Services CRA Ec Developm't Initiatives					
CRA					
Prof. Services CRA Ec Developm't Initiatives	\$568	\$85,477	\$215,500	\$215,500	0%
Total CRA:	\$568	\$85,477	\$215,500	\$215,500	0%
Total Prof. Services CRA Ec Developm't Initiatives:	\$568	\$85,477	\$215,500	\$215,500	0%
Other Operating Expenditures					
CRA					
Promotional Activities Community Events	\$37,423	\$5,000	\$5,000	\$0	-100%
Total CRA:	\$37,423	\$5,000	\$5,000	\$0	-100%
Total Other Operating Expenditures:	\$37,423	\$5,000	\$5,000	\$0	-100%
Books/Publications, Memberships, Subscriptions Trade Group/ Agency Memberships					
CRA					
Books/Publications, Memberships, Subscriptions Trade Group/ Agency Memberships	\$5,794	\$4,477	\$0	\$0	0%
Total CRA:	\$5,794	\$4,477	\$0	\$0	0%
Total Books/Publications, Memberships, Subscriptions Trade Group/ Agency Memberships:	\$5,794	\$4,477	\$0	\$0	0%
Total Operating Expenditures:	\$620,335	\$380,555	\$733,571	\$728,462	-0.7%
Capital Outlay					
CRA					
Land Land	\$0	\$23,692	\$476,309	\$476,309	0%
Infrastructure Soleste Public Improvements	\$666,667	\$0	\$0	\$0	0%
Total CRA:	\$666,667	\$23,692	\$476,309	\$476,309	0%
Total Capital Outlay:	\$666,667	\$23,692	\$476,309	\$476,309	0%
Intergovernmental Transfers Out					
CRA					
Intragovernmental Transfers Out General Fund	\$246,394	\$353,876	\$352,957	\$250,000	-29.2%
Intragovernmental Transfers Out CRA Community Gardens PATCH	\$170,764	\$202,812	\$273,088	\$280,180	2.6%
Intragovernmental Transfers Out Transfer to Facilities Fund	\$18,625	\$44,051	\$21,238	\$14,190	-33.2%
Intragovernmental Transfers Out Transfer to Fleet Mgmt Fund	\$2,959	\$14,196	\$6,321	\$6,026	-4.7%
Intragovernmental Transfers Out Transfer to IT Systems Fund	\$45,194	\$110,496	\$146,901	\$125,106	-14.8%
Total CRA:	\$483,936	\$725,431	\$800,505	\$675,502	-15.6%
Total Intergovernmental Transfers Out:	\$483,936	\$725,431	\$800,505	\$675,502	-15.6%
CRA					
Total CRA:	\$0	\$0	\$0	\$0	0%
Total Expense Objects:	\$2,377,094	\$1,500,649	\$2,686,801	\$2,490,000	-7.3%

People's Access To Community Horticulture (PATCH™) was established in 2012 to create an environmentally and economically sustainable urban farm within the community. The initiative aims to develop a network of secure and healthy food sources through the provision of naturally grown fruits and vegetables. The resources generated from this initiative are utilized to effectively manage and maintain the PATCH, which is financially supported by transfers from the CRA fund.

Revenues by Source

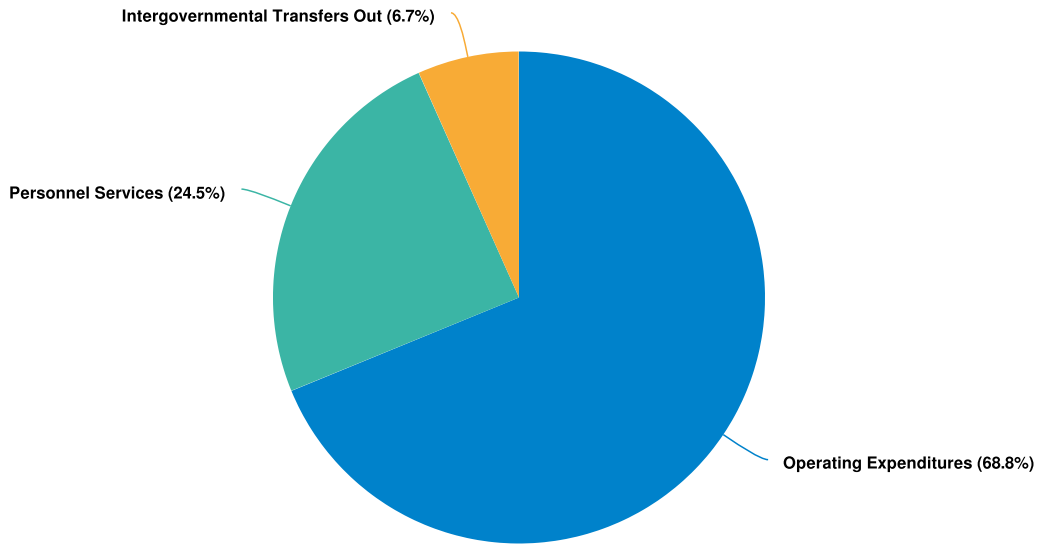
Budgeted and Historical Revenues by Source



Name	FY2023 Actual	FY2024 Actual	FY2025 Budgeted	FY2026 Budgeted	Change %
Revenue Source					
Miscellaneous Revenue					
Miscellaneous Revenues Miscellaneous All	\$25,000	\$81,257	\$50,000	\$50,000	0%
Miscellaneous Revenues Miscellaneous Florida Organic Growers	\$176	\$0	\$0	\$0	0%
Miscellaneous Revenues Miscellaneous Community Garden Patch Sales	\$4,955	\$108	\$0	\$0	0%
Total Miscellaneous Revenue:	\$30,131	\$81,365	\$50,000	\$50,000	0%
Other Financing Sources					
Other Sources: Non-Operating Transfer from Community Redevelopment Agency	\$170,764	\$202,812	\$273,088	\$280,180	2.6%
Total Other Financing Sources:	\$170,764	\$202,812	\$273,088	\$280,180	2.6%
Total Revenue Source:	\$200,895	\$284,177	\$323,088	\$330,180	2.2%

Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Name	FY2023 Actual	FY2024 Actual	FY2025 Budgeted	FY2026 Budgeted	Change %
Expense Objects					
Personnel Services					
Salaries and Wages Full-Time	\$0	\$0	\$50,722	\$54,790	8%
Salaries and Wages Part-Time (FRS Eligible)	\$53,502	\$33,214	\$0	\$0	0%
Salaries and Wages Cell Phone Stipend	\$0	\$0	\$480	\$480	0%
Overtime Regular	\$0	\$9	\$0	\$3,000	N/A
Special Pay Accrued Leave Buyback	\$3,680	\$0	\$0	\$0	0%
FICA Taxes	\$0	\$0	\$3,140	\$3,397	8.2%
FICA Medicare	\$797	\$480	\$736	\$794	7.9%
Retirement Contributions FRS Pension	\$6,656	\$4,514	\$6,914	\$7,692	11.3%
Retirement Contributions Deferred Compensation Match	\$0	\$0	\$1,522	\$1,644	8%
Life and Health Insurance Insurance	\$0	\$0	\$23,908	\$9,141	-61.8%
Workers' Compensation Premium	\$2,173	\$1,185	\$0	\$0	0%
Total Personnel Services:	\$66,809	\$39,401	\$87,422	\$80,938	-7.4%
Operating Expenditures					
Prof. Services General	\$19,818	\$18,617	\$35,000	\$35,000	0%
Contractual Services General	\$0	\$45,421	\$0	\$0	0%
Contractual Services Merchant Card Processing Fees	\$1,876	\$1,137	\$1,800	\$500	-72.2%
Travel and Per Diem Training and Per Diem	\$0	\$0	\$1,500	\$975	-35%
Communications Services Telephone	\$0	\$0	\$200	\$0	-100%
Utility Services Water	\$9,597	\$14,073	\$5,000	\$30,000	500%

Name	FY2023 Actual	FY2024 Actual	FY2025 Budgeted	FY2026 Budgeted	Change %
Utility Services Electricity	\$4,352	\$3,043	\$2,500	\$2,700	8%
Rentals and Leases Equipment	\$2,858	\$4,980	\$5,000	\$5,000	0%
Repair & Maint. Services Equipment	\$766	\$351	\$2,000	\$2,000	0%
Repair & Maint. Services Vehicles	\$0	\$0	\$5,000	\$0	-100%
Repair & Maint. Services Grounds	\$15,720	\$74,367	\$14,348	\$14,348	0%
Printing and Binding General	\$310	\$258	\$1,500	\$1,500	0%
Promotional Activities General	\$10,531	\$11,497	\$17,000	\$17,000	0%
Other Current Charges/Obligations Permits & Licenses	\$50	\$72	\$600	\$600	0%
Office Supplies General	\$1,131	\$635	\$1,000	\$1,000	0%
Operating Supplies Cost of Goods Sold (Patch)	\$4,470	\$14,191	\$15,000	\$15,000	0%
Operating Supplies Gasoline and Diesel Fuel	\$180	\$47	\$1,500	\$1,600	6.7%
Operating Supplies Miscellaneous	\$6,020	\$12,794	\$15,000	\$15,000	0%
Prof. Services General	\$0	-\$3,000	\$0	\$0	0%
Contractual Services General	\$0	\$0	\$85,000	\$85,000	0%
Total Operating Expenditures:	\$77,679	\$198,482	\$208,948	\$227,223	8.7%
Capital Outlay					
M&E M&E	\$9,156	\$0	\$0	\$0	0%
Total Capital Outlay:	\$9,156	\$0	\$0	\$0	0%
Intergovernmental Transfers Out					
Intragovernmental Transfers Out Transfer to Facilities Fund	\$11,175	\$12,234	\$5,309	\$3,547	-33.2%
Intragovernmental Transfers Out Transfer to Fleet Mgmt Fund	\$3,166	\$0	\$2,355	\$2,245	-4.7%
Intragovernmental Transfers Out Transfer to IT Systems Fund	\$1,808	\$9,825	\$19,054	\$16,227	-14.8%
Total Intergovernmental Transfers Out:	\$16,149	\$22,059	\$26,718	\$22,019	-17.6%
Total Expense Objects:	\$169,793	\$259,943	\$323,088	\$330,180	2.2%

 **DANIA BEACH**

RESOLUTION NO. 2025-CRA-_____

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE COMMUNITY REDEVELOPMENT AGENCY (“CRA”) OF THE CITY OF DANIA BEACH, FLORIDA, ADOPTING THE FINAL ESTIMATES OF REVENUE AND EXPENDITURES FOR THE FISCAL YEAR COMMENCING ON OCTOBER 1, 2025, AND ENDING ON SEPTEMBER 30, 2026; APPROPRIATING FUNDS AS MAY BE NEEDED OR DEEMED NECESSARY TO DEFRAY EXPENDITURES AND LIABILITIES OF THE CRA FOR THE FISCAL YEAR; PROVIDING FOR CONFLICTS; FURTHER, PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, in accordance with Florida Statutes Chapter 189.016, the governing body of the Dania Beach Community Redevelopment Agency (CRA”), operating as a special district, shall adopt a budget by resolution each fiscal year; and

WHEREAS, the proposed budget for the Fiscal Year commencing on October 1, 2025, and ending on September 30, 2026, has been prepared; and

WHEREAS, the proposed budget provided to the CRA Board on August 26, 2025, covers the estimated revenues and expenditures of the CRA for the ensuing year; and

WHEREAS, the proposed budget for the Fiscal Year commencing on October 1, 2025, and ending on September 30, 2026 has been finalized by the CRA Board.

NOW, THEREFORE, BE IT RESOLVED BY THE DANIA BEACH COMMUNITY REDEVELOPMENT AGENCY BOARD OF COMMISSIONERS:

Section 1. That the above “WHEREAS” clauses are ratified and confirmed, and they are made a part of and incorporated into this Resolution by this reference.

Section 2. That the final approved budget for the Community Redevelopment Agency as attached, marked Exhibit “A”, which is incorporated and made a part of this Resolution by this reference, is adopted as the final and approved budget for the Fiscal Year commencing October 1, 2025, and ending on September 30, 2026.

Section 3. That all appropriations from the 2024-2025 fiscal year which are encumbered but unexpended as of the last day of the fiscal year, may be re-appropriated for the same purpose and incorporated into the budget for the 2025-2026 fiscal year at the discretion of the CRA Executive Director and approval of the CRA Board when applicable. The CRA Executive Director, with assistance from the CRA Treasurer, shall make the final determination on which encumbrances remain open (e.g. ongoing initiatives and/or capital projects) and which

encumbrances are closed (e.g. monthly operations) as of the last day of Fiscal Year 2024-2025.

Section 4. That all other appropriations for the 2024-2025 fiscal year, which are unencumbered and unexpended as of the last day of the fiscal year, may be re-appropriated for the same purpose or project or reallocated pursuant to Exhibit “A”, or if complete, shall be re-appropriated to a reserve account.

Section 5. That CRA staffing positions and capital expenditures reflected and approved in the annual budget establish CRA Board consent to the staffing and capital expenditures, and that any additions to staffing or capital expenditures are to be approved through CRA Board approval of an amendment to the approved budget.

Section 6. That this Resolution shall be in full force and take effect 10 days after adoption.

PASSED AND ADOPTED on September 15, 2025.

Motion by _____, second by _____.

FINAL VOTE ON ADOPTION: Unanimous _____

Yes No

Board member Lori Lewellen _____

Board member Luis Rimoli _____

Board member Archibald J. Ryan IV _____

Vice Chair Marco Salvino _____

Chair Joyce L. Davis _____

ATTEST:

ELORA RIERA, MMC
CRA SECRETARY

JOYCE L. DAVIS
CHAIR

APPROVED AS TO FORM AND CORRECTNESS:

EVE A. BOUTSIS
CRA ATTORNEY