

MINUTES OF MEETING
DANIA BEACH CITY COMMISSION
BUDGET WORKSHOP
WEDNESDAY, AUGUST 23, 2017 – 2:00 P.M.

1. Call to Order/Roll Call

Mayor James called the meeting to order at 2:00 p.m.

Present:

Mayor:	Tamara James
Vice-Mayor:	Bill Harris
Commissioners:	Chickie Brandimarte
	Bobbie H. Grace
	Marco A. Salvino, Sr.
City Manager:	Robert Baldwin
City Attorney:	Thomas Ansbro
City Clerk:	Louise Stilson

2. Brief Presentation

Nicki Satterfield, Director of Finance, presented a PowerPoint overview of the proposed budget, which is attached to and incorporated into these minutes. She noted the presentation includes changes that were requested by three of the Commissioners during their meetings with the City Manager.

City Manager Baldwin noted it has been brought to his attention that the Commission said they may want to hire a federal lobbyist and grant writer.

Commissioner Grace said we should have police officers and not CSIAs. She is elated that Parks and Recreation will be open on Mondays, and 3 part-time employees will become full-time employees.

Commissioner Grace noted certain organizations in Dania Beach did not receive charitable donations and we gave to outside agencies. She wants to review the list before donations are made.

3. Discussion

3.1 Law Enforcement and Fire Rescue Services – City Manager Baldwin

City Manager Baldwin noted the public, Police Chief, and Commission are in favor of getting more deputies, and we would like to have a 3-man med unit. We did not want to fund the

positions until we knew for sure we would receive the SAFER grant for several years. After the budget meeting, he received a letter from the City of Hollywood saying they want to discontinue the automatic aid. The City Manager in Hollywood said their recommendation is to discontinue the automatic aid with the Sheriff's Office. BSO Fire Chief Fernandez recommended it would be better to hire 3 firefighters and 2 deputies on October 1st.

Commissioner Salvino shared his thoughts with the Commission. He asked Chief Fernandez if the reason Hollywood provides more service is because we do not have enough fire vehicles.

Chief Fernandez responded in the affirmative.

Commissioner Salvino questioned if we had another truck would we be able to respond, and why doesn't our mutual aid with Port Everglades and the Airport respond to our calls. He asked the Commission to ask the City Manager to come up with a cost for a new rescue unit and personnel.

Chief Fernandez noted he has given the Manager recommendations on how to increase personnel going forward.

Commissioner Brandimarte said she heard that Hollywood does not want automatic aid even if we had a 3-man med unit. Chief Fernandez confirmed this.

Chief Fernandez recommended fully staffing the second truck before purchasing another truck. He said discussion on adding the third truck should begin soon.

Commissioner Grace commented that Commissioner Salvino makes a lot of sense. She questioned if they could have better service and response time if we had 3 trucks with 2-man med units, as opposed to two trucks with 3-man med units.

Chief Fernandez noted the fire truck runs with the rescue truck on certain call types, which is the industry standard.

BSO Fire Chief Gregory Holness spoke of concurrency of calls.

Chief Fernandez noted the difference between the fire truck and rescue truck is that the fire truck cannot transport; however, the personnel are paramedics and can still begin patient care.

Mayor James said we need to be innovative and perhaps do like Israel and have a one man moped or small vehicle that responds to emergency calls.

Chief Fernandez' recommendation is to fund the third person on the second unit, which will also cause housing issues, especially if we go to a third unit.

City Manager Baldwin noted we can do a mix between 5 deputies on October 1, and 4 firefighters on April 1.

BSO Police Chief Daniel Marks noted he is comfortable with the recommendation by the City Manager, which is 2 deputies in October, and an additional 3 in March.

Commissioner Salvino questioned why we couldn't take money from reserves after hurricane season and fund all the positions at the same time.

Nicki Satterfield, Director of Finance, responded we do not want to go to reserves for operating expenditures. She suggested taking the recommendation for 3 firefighters and 2 deputies on October 1st, then bring on the additional 4 at mid-year.

Finance Director Satterfield clarified the options as follows:

3 firefighters/paramedics and 2 deputies on October 1st, and fund the additional positions at mid-year, and use the remaining funds of \$80,000.00 for other things;

4 firefighters/paramedics and 2 deputies on October 1st, and fund the additional deputies at mid-year.

The consensus of the Commission was 3 firefighters and 2 deputies.

Mayor James questioned why we need an Office Manager in Parks and Recreation, and not just an Administrative Coordinator. She thinks switching the position with the proposed position in Public Services would save us money.

City Manager Baldwin said he agrees with the Mayor and the position will be looked at during the Pay and Class Study.

Commissioner Grace concurred with Mayor James.

Colin Donnelly, Assistant City Manager, explained we had a personnel issue and swapped the two positions who kept their titles, as recommended by our Labor Counsel. We did increase the pay of the Administrative Coordinator at the time of the switch, and now the Department Head is recommending a title change.

Commissioner Grace said her philosophy is that you do not reward a person for bad behavior.

Commissioner Salvino felt the Parks and Recreation Department should be looked at to try to figure out from the top to the bottom what the positions should be for the whole program.

Mayor James concurred.

The Commission concurred to downgrade the position of Office Manager in Parks and Recreation to Administrative Coordinator in the coming budget.

Vice-Mayor Harris commented there is a bad looking bus stop on Federal Highway next to the Morrison Hotel. He asked how soon we could get a replacement bus shelter. There is also a phone booth at the location that needs to be removed.

Colin Donnelly, Assistant City Manager, responded that staff has been looking at getting replacement parts; however, Broward County purchased the ones on Federal Highway with Federal Grants, which complicates the issue.

Brad Kaine, Director of Public Services, noted 26 of 52 locations throughout the City have an agreement with Broward County. We are looking for a better way to service them.

Mayor James and Commissioner Grace said the bus stop at NW 1st Avenue and 10th Court needs to be replaced.

City Manager Baldwin asked if any more information was needed on the Hollywood automatic aid issue. Commissioner Salvino felt we should send a letter to the Hollywood Commission saying we think they are making a mistake.

Mayor James asked if we have funding for a lobbyist and grant writer; she felt the grant writer should be on a part-time or as needed basis. We should use the same lobbyist that we have been using in past years.

Finance Director Satterfield confirmed we will add the \$80,000.00 to consulting services.

Vice-Mayor Harris felt we should schedule a workshop with Josh Gaboton. The Commission concurred.

There was discussion on collection of EMS and water delinquent charges.

Mayor James noted she has a problem with funding the MLK event, and she wants to see what we are giving to all events.

Finance Director Satterfield said a list will be provided.

Mayor James feels if we put \$15,000.00 into MLK, we need to be putting on the event.

Commissioner Grace noted she has had a problem for 6 years that the Bears program has not been run properly. She said she asked the City Manager if staff from Parks and Recreation could take over the program, seeing as we are hiring 3 full-time employees. The MLK Committee raised a lot of money last year, so we need to reduce their budget to half (\$7,500.00).

Vice-Mayor Harris commented he wants Emmanuel George's film to be incorporated into the MLK event and Black History Month. He asked if the costs could be incorporated into the budget.

Finance Director Satterfield noted the funding for the event could be allocated any way the Commission sees fit.

Commissioner Salvino said he thinks we should leave it as it is for now; at least the funding is there if we decide to do it ourselves.

4. Adjournment

Mayor James adjourned the meeting at 4:03 p.m.

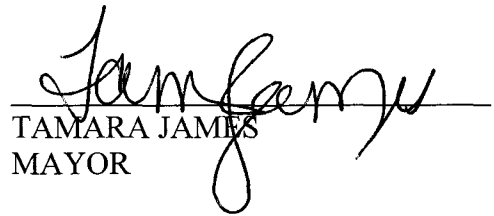
ATTEST:



LOUISE STILSON, CMC
CITY CLERK



CITY OF DANIA BEACH

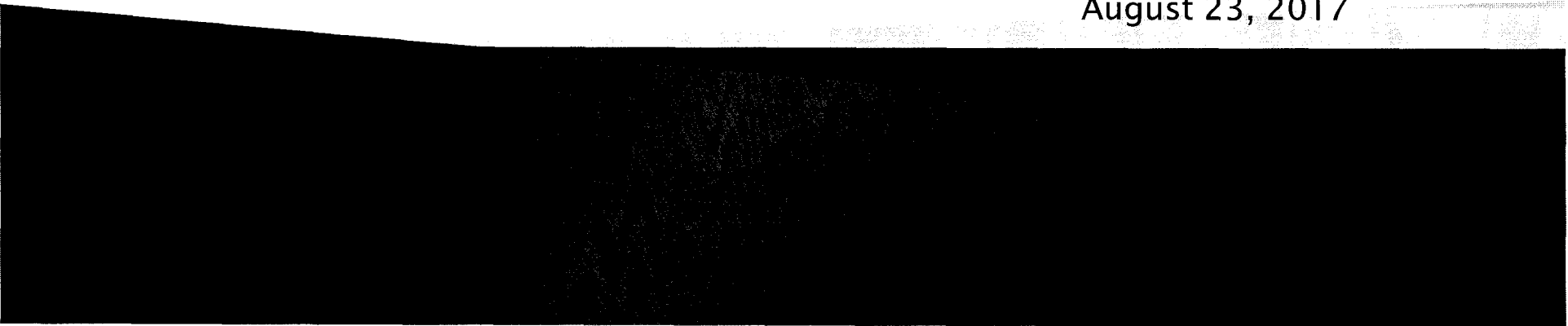


TAMARA JAMES
MAYOR

Approved: September 12, 2017

City of Dania Beach
FY 2017/2018
City Commission
Budget Workshop

August 23, 2017



City Property Values

Looks Like We Made It!

**City Property Values
increasing for the fifth
consecutive year**

▶ 2008 values	\$3,319,056,469
▶ 2009	3,142,559,344 (-6.8%)
▶ 2010	2,939,189,103 (-8.1%)
▶ 2011	2,688,806,173 (-1.9%)
▶ 2012	2,550,120,331 (-.18%)
▶ 2013	2,671,694,774 (5.40%)
▶ 2014	2,791,734,052 (4.49%)
▶ 2015	2,968,068,927 (7.49%)
▶ 2016	3,210,803,862 (9.90%)
▶ 2017	3,874,712,481 (20.68%)

**City revenues providing
funds for community**

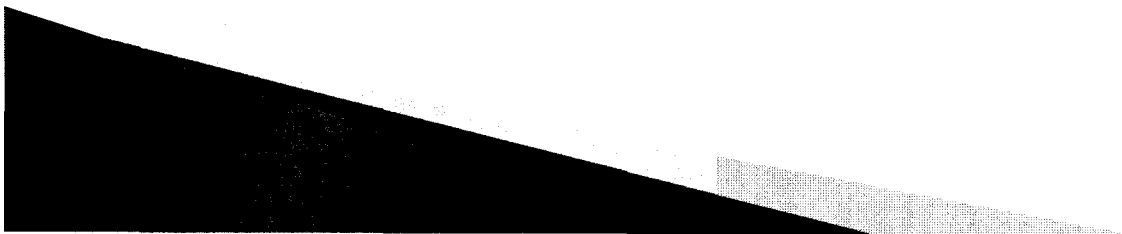
	<u>Property Taxes</u>
▶ 2008 receipts	\$17,937,508
▶ 2009	\$16,798,253
▶ 2010	\$16,750,836
▶ 2011	\$15,872,847
▶ 2012	\$15,604,005
▶ 2013	\$16,102,658
▶ 2014	\$16,749,846
▶ 2015	\$17,807,820
▶ 2016	\$18,387,922
▶ 2017	\$22,085,125

Preliminary Budget Actions Taken July 25, 2107

- Taxes = maintain existing millage **5.9998 mills**
 - “rolled back” millage rate – 5.4655 mills
- Voter Approved Debt millage **.1911 mills**
- Set 1st Sept. Budget Public Hearing

Wed. 9/13/2017 @ 5:01 p.m. at Dania Beach City Hall

- Fire–Rescue Assessment (adj. of \$23.75) **\$ 223.75 yr.**
(provides same revenue as last year; 69% of fire protection costs)
- Stormwater Assessment (no change) **\$ 40.00 yr.**
- Residential Solid Waste (adj. of \$6.00 yr.) **\$ 348.48 yr.**



General Fund

What's Included?

- ❑ *No increase to operating property tax rate*
- ❑ *No use of undesignated fund balance*

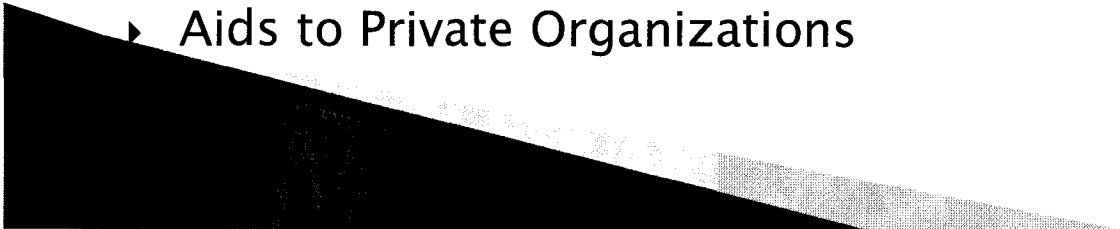
Public Safety Contract Cost \$24.6M

- Police services \$11.5m to \$13.5M ~4.77%
- Fire Rescue services \$10.6m to \$11.1M ~4.18%

INCLUDES

- ▶ Four (4) New BSO Deputies \$653K
- ▶ Three (3) New BSO CSIA's \$335K
- ▶ Continued Funding of 5 FF/PM from FY 17 (formerly SAFER–Station 1) \$691K
- ▶ SAFER Grant Match – Application pending \$140K
- ▶ Fund 4 addt'l FF/PM March 2018 (if SAFER grant not awarded Station 17) \$136K

City Manager/City Commission

- ▶ New Oasis Project \$200K
 - ▶ Commission Contingency \$149K
 - ▶ Aids to Private Organizations \$ 35K
- 

General Fund

What's Included?

Parks & Recreation

- ▶ Lifeguard– North of Pier (Incl. Guards Tower & Staff) \$ 139K
- ▶ Athletic Director (Requested by Commission) \$ 96K
- ▶ Shade Shelter – Chester Byrd Park \$ 35K
- ▶ Nyberg Swanson House Remediation \$ 50K
- ▶ Skate Park Resurfacing \$ 15K
- ▶ PJ Meli – Walkway Railings \$ 15K
- ▶ 3PT Rec Asst. to FT (Opening Parks on Mondays) \$115K



General Fund

What's Included?

Public Services Construction Maint. Division

- ▶ Facilities Manager \$101K

Public Services Streets Division

- ▶ Roadway Repaving \$250K
- ▶ Alleyway Repaving \$ 70K
- ▶ Sidewalks (Citywide & 50/50) \$130K
- ▶ Outsource Beach Maintenance (\$ 21K)

Public Services Fleet Division

- ▶ Two (2) F-150 (Streets Division) \$ 65K
 - ▶ One (1) F-250 (Grounds Division) \$ 41K
 - ▶ One (1) Cargo Van (Construction Maintenance Division) \$ 35K
 - ▶ One (1) F 550 (Grounds Division) \$160K
- 

General Fund What's Included?

Positions/Title Changes

City Attorney

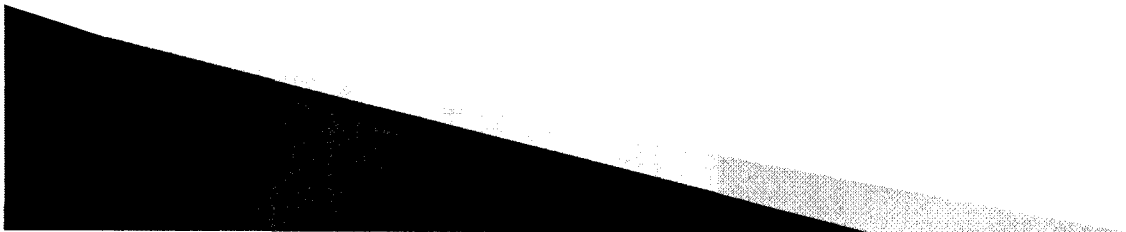
- ▶ Legal Asst. to Legal Office Manager \$ 9K

(Paygrade 28 to Paygrade 30; est. cost includes benefits)

Public Services Administration

- ▶ Admin Coordinator to Office Manager \$14K

(Paygrade 24 to Paygrade 30; est. cost includes benefits)



Enterprise Funds

Water ***No rate change since 2011***

- Funding provided for NW1st Street Water Main Replacement \$431K

Sewer ***No rate change since 2011***

- Working to complete SCADA System funded from cash

Stormwater ***No rate change***

- Working to begin SE improvements Phase II – funded through SRF Loan
- Work to complete SW area & Taylor Lane paid from cash

Parking ***\$200K surplus to support Beach Improvements*** (rev. up 14%)

- Completion of Passport Pay by Phone Application

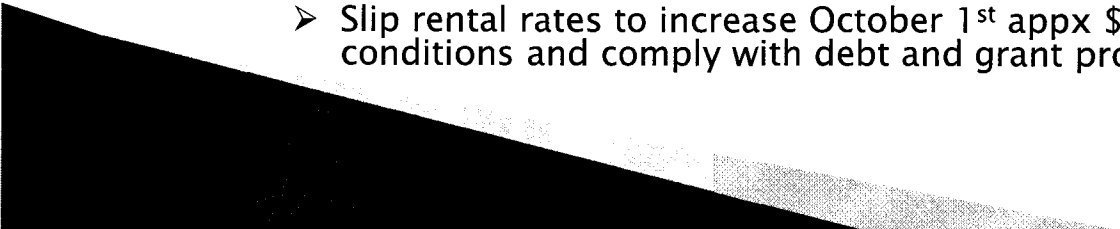
Pier ***Westrec Management***

- Self supporting pier operation
- Surplus to be used for Pier L/Term maintenance (rev. up 14%)

Beach **Continues improvements to appearance**

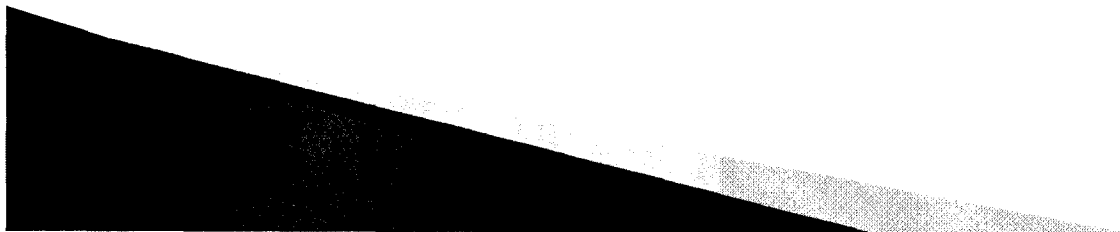
- Phase I nearly complete
- Phase II – Funding level currently \$1,155,974

Marina – Westrec Management

- Self supporting marina operation – including annual loan repayment
 - Occupancy and slip rental revenues continue to steadily increase (rev. up 27%)
 - Slip rental rates to increase October 1st appx \$150 mo. to stay in line with market conditions and comply with debt and grant provisions.
- 

Proposed Items for Discussion

- ▶ BSO Police – Omit 3 CSIA; Incr. Deputies from 4 to 5
- ▶ Mobility Plan \$100K
- ▶ Chamber Donation (\$35 K to \$40K) \$ 5K
- ▶ Gracefully Aging Program \$ 8K
- ▶ Employee Appreciation Event (IT Parker) \$ 5K
- ▶ Summer Program (Extend 2 weeks) \$ 12K
- ▶ CW Thomas – Turf (Grant Opportunities)
- ▶ CW Thomas Water Fountains (FY 2017 Budget)
- ▶ CW Thomas Shade Shelter– Partnership (Separate From Budget)





DATE: April 7, 2015 15M-062

MEMO TO: Anthony P. Stravino, Fire Chief/Executive Director, F/R & EMS (via e-mail)
Lt. Col. Robert Drago, Countywide Management Bureau (via e-mail)
William MacDonald, Director, Finance (via e-mail)
Dafne Perez, Director, Office of Management & Budget (via e-mail)
John Greene, Director, Risk Management Division (via e-mail)
Neesa Warlen, Director, Purchasing Administration (via e-mail)

FROM: H. Lee Futch, Assistant General Counsel – Sworn *LF*
Office of the General Counsel

SUBJECT: Executed Contract – Automatic Aid Agreement – City of Hollywood (15C-057)

Enclosed please find a copy of the agreement between the Broward Sheriff's Office and the following:

Agreement Summary

Party: City of Hollywood

Purpose: Automatic Aid Agreement between the City of Hollywood, FL and BSO Dania Beach Fire Rescue.

Consideration: This Agreement is an equitable exchange of services that shall not require monetary compensation from the parties.

Term: This Agreement shall commence retroactively from June 1, 2012 through September 30, 2016 unless renewed by the parties.

Special Conditions:

- This Agreement may be terminated upon thirty (30) days written notice given by any Party as provided in Section 12.6 herein.
- This Agreement shall be automatically renewed for 1 year terms, unless a Party notifies the other in writing, not later than forty-five (45) days prior to the expiration of this Agreement or any renewal term of this Agreement, of its intent not to renew.

Review Notice: 120 Days X or 60 Days _____

LF/mc

Enclosure

cc: Frank Porcella, Deputy Chief, Fire Rescue (via e-mail)
Joseph Fernandez, Deputy Chief, Fire Rescue (via e-mail)
Vicki Petersen, Business Manager, Office of Management & Budget (via e-mail)
Irene Costa, Contracts Manager, Purchasing Administration (via e-mail)
Donda Evans, Administrative Assistant, Fire Rescue Administration (via e-mail)
Denise Hailey, Administrative Assistant, Law Enforcement Mgt. (via e-mail)
Bethaney Scalf, Administrative Assistant, Fire Rescue Administration (via e-mail)
Elizabeth Moreno Maldonado, Administrative Assistant, Dept. of Administration (via e-mail)
Susan Graves, Administrative Assistant, Finance (via e-mail)
Maritza Beckford, Administrative Assistant, Purchasing Administration (via e-mail)

RESOLUTION NO. R-2015-018

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED AGREEMENT BETWEEN THE SHERIFF OF BROWARD COUNTY, FLORIDA ("BSO") ON BEHALF OF THE CITY OF DANIA BEACH AND THE CITY OF HOLLYWOOD PROVIDING FOR THE JOINT COVERAGE, AUTOMATIC AND MUTUAL AID OF FIRE RESCUE SERVICES.

WHEREAS, pursuant to Section 163.01, Florida Statutes, Broward County Sheriff, Division of Fire Rescue and the City of Hollywood wish to enter into an Agreement providing for cooperative exchange of fire rescue services and to provide for a means by which each governmental entity may exercise its respective powers, privileges and authorities which they share in common and which each might exercise separately in order to further a common goal; and

WHEREAS, mutual cooperation in the delivery of fire rescue services can best be accomplished within a cooperative, interlocal configuration; and

WHEREAS, the City of Hollywood and the City of Dania Beach have been joint coverage, automatic and mutual aid of Fire Rescue Services since 2007 which expired in June of 2012; and

WHEREAS, since 2012, the parties have continued to provide when necessary automatic aid to the respective jurisdictional areas; and

WHEREAS, BSO currently is the agency which provides fire rescue services for the City of Dania Beach pursuant to an Agreement dated on or about January 6, 2014; and

WHEREAS, due to the transition to BSO the parties determined it is necessary to enter into a new automatic aid agreement commencing retroactively to June, 2012 and expiring on September 30, 2016 with the provision for automatic renewals for one (1) year terms, unless terminated by the parties; and

WHEREAS, the City Commission of the City of Hollywood deems it in the best interests of the residents of the City to enter into the Agreement, a copy of which is attached as Exhibit "A";

NOW, THEREFORE BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA:

A RESOLUTION APPROVING AUTOMATIC AID AGREEMENT FOR FIRE RESCUE SERVICES BETWEEN BSO ON BEHALF OF THE CITY OF DANIA BEACH AND THE CITY OF HOLLYWOOD

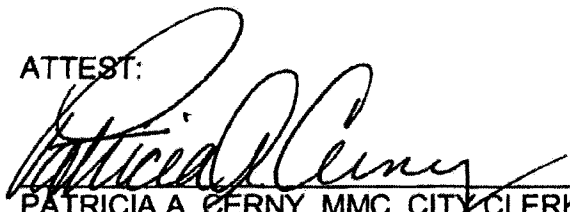
Section 1: That it hereby approves and authorizes the execution, by the appropriate City Officials, of the attached agreement between Broward County Sheriff, Division of Fire Rescue and the City of Hollywood, together with such non-material changes as may be acceptable to the City Manager and approved as to form and legality by the City Attorney.

Section 2: That this resolution shall be in full force and effect retroactive to June 1, 2012.

PASSED AND ADOPTED this 4 day of Feb, 2015.


PETER BOBER, MAYOR

ATTEST:


PATRICIA A. CERNY, MMC, CITY CLERK

APPROVED AS TO FORM AND LEGALITY
For the use and reliance of the
City of Hollywood, Florida, only

 or
JEFFREY P. SHEFFEL, CITY ATTORNEY

R-2015-018
2/4/15

AGREEMENT

BY AND BETWEEN

THE SHERIFF OF BROWARD COUNTY, FLORIDA ON BEHALF OF CITY OF
DANIA BEACH
AND

CITY OF HOLLYWOOD, FLORIDA

PROVIDING FOR

AUTOMATIC AID OF FIRE RESCUE SERVICES BETWEEN THE CITY OF
HOLLYWOOD AND CITY OF DANIA BEACH JURISDICTIONS

This Agreement is made and entered this 6th day of April, 2015 by and between:
THE SHERIFF OF BROWARD COUNTY (hereinafter referred to as "BSO") as the
provider of fire rescue services for City of Dania Beach, and the City of Hollywood, a
municipal corporation of the State of Florida (hereinafter referred to as "CITY").

ARTICLE 1

BACKGROUND; PURPOSE AND INTENT AND DEFINITIONS

- 1.1 It is the purpose and intent of this agreement for BSO and CITY, pursuant to Section 163.01, Florida Statutes, to cooperate and provide for a means by which each governmental entity may exercise its respective powers, privileges and authorities which they share in common and which each might exercise separately in order to further a common goal.
- 1.2 The BSO and CITY shall also each be referred to as a "Party" or jointly as "Parties" hereunder.
- 1.3 BSO currently is the agency which provides fire rescue services for the City of Dania Beach, Florida pursuant to an Agreement for Fire Rescue Services dated on or about January 6, 2014. BSO, City of Dania Beach, and CITY find that mutual cooperation in the delivery of fire rescue services can best be accomplished within a cooperative, interlocal configuration. To further that cause, both Parties willingly enter into this cooperative Agreement, which extends beyond the formal agreements already in place for mutual aid for fire and rescue services.
- 1.4 The Parties agree to act jointly rather than separately with regard to the provision of Automatic Aid for emergency services. It is mutually understood and agreed that this Agreement does not relieve any party hereto from the necessity and obligation of furnishing adequate services within their own jurisdictional boundaries.

- 1.5 For the purposes of this Agreement and the various covenants, conditions, terms and provisions which follow, the definitions set forth below are assumed to be true and correct and are agreed upon by the Parties.
- 1.5.1 Automatic Aid: means automatic assistance for aid for all emergency services including but not limited to: fire, EMS, first response, within the territorial boundaries of both CITY and the City of Dania Beach.
- 1.5.2 Responding Party: means the agency which is providing assistance to another agency in need of receiving assistance in mitigating an emergency incident.
- 1.5.3 Party in Need of Aid: means the agency which is in need of or receiving assistance from an outside agency to assist in mitigating an emergency incident by and through this Agreement.
- 1.5.4 Coverage: means the temporary allocation of emergency apparatus and crew for providing automatic aid to a different geographic area in which the emergency apparatus and crew are not normally located and that such aid is normally provided protection by the Party in Need of Aid.
- 1.5.5 Closest Unit Response Model: The closest available apparatus shall respond to a Party in Need of Aid regardless of whether the location of the emergency is within the jurisdiction of the Party operating the apparatus only if the primary responsible Party is not available to respond to the call. Notwithstanding anything to the contrary stated herein, the parties will follow the Closest Unit Response Model as stated in the Regional Interlocal Agreement with the County for E911/Communications Services upon full implement of such Model in Broward County.
- 1.5.6 Command: means the person responsible for the strategic and tactical coordination of all personnel and equipment then in use to control the emergency.
- 1.6 Whenever the employees of one Party to this agreement are rendering aid to the other Party pursuant to the authority contained in this agreement, such employees shall have the same powers, duties, rights and immunities as if they were taking action within their employing jurisdiction.
- 1.7 The Parties agree that words importing the singular include and apply to several persons, parties, or things; words importing the plural include the singular; and words used in the present tense include the future as well as the present.

ARTICLE 2
RESPONSE COMMITMENT

- 2.1 Automatic Response Area: Each Party's fire suppression apparatus and ALS apparatus, and personnel shall provide automatic aid response within the areas determined by the Parties.
- 2.2 The Parties agree to implement station response using the Closest Unit Response Model.
- 2.3 The Parties shall, as soon as practical by their Fire Chiefs, develop policies, procedures, rules and regulations to carry out the Parties' intent in the coordination of functions and services described herein.
- 2.4 Each Party agrees not to reduce the level of protection or services without notice to the other Party to this Agreement.
- 2.5 Each Party shall be responsible for the normal maintenance and repair of its facilities and equipment.
- 2.6 The Primary Response Zones may be amended from time to time and any changes shall be provided by the respective Fire Chiefs, or designees, to the other Party within a reasonable time.
- 2.7 Each Party acknowledges that any change shall not increase response time or reduce any other efficiency of services.

ARTICLE 3
LIABILITY

- 3.1 The Parties shall defend any action or proceeding brought against its respective agency arising in connection with this Agreement and shall, subject to the privileges and protections of sovereign immunity pursuant to Section 768.28, Fla. Stat., be responsible for all its own costs, attorneys' fees, expenses and liabilities incurred as a result of any such claims, demands, suits, actions, damages and causes of action, including the investigation or the defense thereof, and from and against any orders, judgments or decrees which may be entered as a result thereof.
- 3.2 Each party is entitled to the privileges and protections of sovereign immunity pursuant to Section 768.28, Fla. Stat., and subject to the limitations of that provision shall bear its own responsibility and be liable for any claims, demands, suits, actions, damages and causes or actions arising out of or occurring during travel to or from its own emergency or disaster site or to or from an emergency or disaster site covered by this Agreement, and no indemnification or hold harmless

agreement shall be in effect concerning such claims, demands, suits, actions, damages and causes of action.

- 3.3 None of the Parties hereto shall be deemed to have waived its sovereign immunity by entering into this Agreement.

ARTICLE 4 **TERMINATION**

This Agreement may be terminated upon thirty (30) days written notice given by any Party as provided in Section 12.6 herein.

ARTICLE 5 **COMMAND OF FIRE, RESCUE, EMERGENCY OR DISASTER SCENE**

The senior officer (in terms of rank, not time in rank) of the jurisdiction in which the emergency scene is located may be in Command of the incident upon their discretion or as required by either Party's policies, procedures, guidelines or other guiding documents.

ARTICLE 6 **TERM OF AGREEMENT**

- 6.1 The obligation to perform under this Agreement shall commence retroactively to June 1, 2012 and shall expire on September 30, 2016 unless renewed by the parties pursuant to Section 6.2 below or terminated by the parties pursuant to Article 4 above.
- 6.2 Unless terminated earlier as provided for hereinabove, the term of this Agreement shall be from the date of commencement as provided for in paragraph 6.1 above until September 30, 2016. Thereafter, this Agreement shall be automatically renewed for one-year terms, unless a Party notifies the other in writing, not later than forty-five (45) days prior to the expiration of this Agreement or any renewal term of this Agreement, of its intent not to renew.

ARTICLE 7 **COMPENSATION**

- 7.1 This Agreement is an equitable exchange of services that shall not require monetary compensation from the Parties.
- 7.2 Each Party shall remain responsible for the wages and/or salaries, the cost of workers' compensation, and other insurance premiums and benefits, and retirement and other job benefits now provided for any of its employees who are assigned work under this Agreement.

- 7.3 The Party furnishing any equipment pursuant to this Agreement shall bear the loss or damage to such equipment and shall pay any expenses incurred in the operation and maintenance thereof.
- 7.4 The Parties agree that the Responding Party may invoice, collect, and retain fees from those persons receiving hazardous materials mitigation.
- 7.5 The Parties agree that all EMS ambulance (rescue) transport fees collected as a result of services rendered by the Responding Party shall be retained by the Responding Party.

ARTICLE 8

PRIORITY FOR SIMULTANEOUS CALLS

In the event of simultaneous or nearly simultaneous fire, rescue, emergency, or disaster calls relating to emergencies located within the Automatic Aid Response Area boundaries, the call relating to the emergency located within the boundaries of each respective agency shall take priority over the call from the other Party.

ARTICLE 9

PRIOR COMMITMENT OF EQUIPMENT

In the event that a Party's equipment and personnel are already working an emergency located within that Party's respective jurisdictional limits, said equipment and personnel shall not be released to respond to the emergency call of the Party in Need of Aid until such time as, in the sole and absolute discretion of the senior officer in command of the Responding Party's vehicles, it is determined that the Responding Party's equipment and personnel can be released to respond to the Party in Need of Aid's emergency or disaster call. Only that portion of the Responding Party's equipment and personnel deemed available for release at that time shall be released to respond.

ARTICLE 10

COMMUNICATION

Each Party agrees to provide the necessary radio equipment for their respective personnel and vehicles to access the appropriate Communications Center.

ARTICLE 11

JUSTIFIED FAILURE TO RESPOND

- 11.1 The Parties recognize and agree that, if for any reason beyond the reasonable control of the Responding Party, the vehicle, personnel, or both, are not available to respond to an emergency or disaster call within the limits of the other Party's jurisdictional area, the Responding Party shall not be liable or responsible in any regard whatsoever.

- 11.2 In accordance with Section 11.1 above, the reasons justifying a failure to respond shall include, but are not limited to, the following:
- 11.2.1 If, in the opinion of the senior officer in command of the Responding Party's service at the time of the request for response, the Responding Party would suffer undue jeopardy and be left inadequately protected if they respond as requested, the senior officer may deny the request.
- 11.2.2 The requested vehicle is inoperative.
- 11.2.3 The requested vehicle is being utilized on a previous emergency call.
- 11.3 All incidents involving a failure to respond, whether deemed justified or not will be reviewed by the BSO Executive Director of Fire Rescue and Emergency Services, or designee, and the Fire Chief, or designee, of the CITY to determine the cause of the failure to respond and any necessary action(s) regarding the failure.

ARTICLE 12

MISCELLANEOUS

- 12.1 Joint Participation: The preparation of this Agreement has been a joint effort of the Parties hereto, and the resulting document shall not, solely as a matter of judicial construction, be construed more severely against one of the Parties than the other.
- 12.2 Entire Agreement and Modification: This Agreement incorporates, supersedes and includes all prior negotiations, correspondence, conversations, agreements or understandings applicable to the matter contained herein. No change, alteration or modification in the terms and conditions contained herein shall be effective unless contained in a written document signed by BSO and the CITY with an effective date that coincides with or is beyond the date of execution of this Agreement.
- 12.3 Records: Each Party shall permit the other Party to examine all records pertinent to this Agreement and grants to the other Party the right to audit any books, documents and papers related to this Agreement that are generated during the term of this Agreement. The Parties shall maintain the records, books, documents and papers associated with this Agreement in accordance with the records retention schedules outlined in the Florida Statutes for said records including Florida Statute Chapter 119.
- 12.4 Agreement Administration: In the administration of this agreement as contrasted with matters of policy, all Parties may rely upon reasonable instructions or

- 12.5 Recordation/Filing: With the Office of the County Administrator of Broward County, Florida, as required by Section 163.01(11), Florida Statutes.
- 12.6 Notices: Whenever either Party desires to give notice unto the other, such notice must be in writing, sent by certified United States mail, return receipt requested, addressed to the Party for whom it is intended at the place last specified; and the place for filing of notice shall remain such until it shall have been changed by written notice in compliance with the provisions of this paragraph. For the present, the Parties designate the following at the respective places for giving notice.

FOR BSO

Sheriff Scott J. Israel
Broward Sheriff's Office
2601 West Broward Blvd.
Ft. Lauderdale, FL 33312

FOR THE CITY Dania Beach

FOR THE CITY OF HOLLYWOOD

Fire Chief
City of Hollywood
2741 Stirling Road
Hollywood, Florida 33312

- 12.7 Automatic Aid Agreements: Both Parties acknowledge that any current automatic aid agreements with any other agency will continue in full force and effect notwithstanding execution and implementation of this Agreement.
- 12.8 Third Party Beneficiaries: None of the Parties intends to directly or substantially benefit any third party by this Agreement. Therefore, there are no third party beneficiaries to this Agreement, and no third party will be entitled to assert a claim against either Party based upon this Agreement.
- 12.9 Assignment: Neither this Agreement nor any interest herein shall be assigned, transferred or encumbered by either Party without the written consent of the other Party.
- 12.10 Waiver of Breach and Materiality: Failure by a Party to enforce any provision of this Agreement shall not be deemed a waiver of such provision or modification of this Agreement. A waiver of any breach of a provision of this Agreement shall not be deemed a waiver of any subsequent breach and shall not be construed to be a

this Agreement. A waiver of any breach of a provision of this Agreement shall not be deemed a waiver of any subsequent breach and shall not be construed to be a modification of the terms of this Agreement. Each requirement, duty, and obligation set forth herein is substantial and important to the formation of this Agreement and, therefore, is a material term hereof.

- 12.11 Compliance with Laws: The Parties shall comply with all federal, state, and local laws, codes, ordinances, rules and regulations in performing their respective duties, responsibilities, and obligations related to this Agreement.
- 12.12 Severance: In the event a portion of this Agreement is found by a court of competent jurisdiction to be invalid, the remaining provisions shall continue to be effective unless either Party elects to terminate this Agreement. The election to terminate this Agreement based upon this provision shall be made and written notice shall be provided to the other Party within thirty (30) days after the finding by the court become final.
- 12.13 Performance: The Parties represent that all persons delivering the services required under this Interlocal Agreement have the knowledge and skills, whether by training, experience, education, or a combination thereof, to adequately and competently perform the duties, obligations, and services set forth herein in a skillful and respectable manner.
- 12.14 Independent Contractors: the Parties agree that each Party to this Interlocal Agreement is an independent contractor. Activities undertaken by the Parties pursuant to this Interlocal Agreement shall be subject to the supervision of the respective Party. In providing such services, neither of the Parties, nor their respective agents shall act as officers, employees, or agents of the other Party. This Interlocal Agreement shall not constitute or make the Parties a partnership or joint venture.
- 12.15 C.O.N.: Both Cities shall maintain, throughout the term of this Agreement, an ALS Rescue Certificate of Public Convenience and Necessity ("C.O.N.") from Broward County and an appropriate State of Florida license enabling each to provide advanced life support services, as well as, basic life support services, to patients upon arrival at emergency scenes requiring immediate emergency medical care.
- 12.16 Medical Director: Both parties presently have and shall maintain, throughout the term of this Agreement and any renewal term, a Medical Director as required by Chapter 401, Florida Statutes.

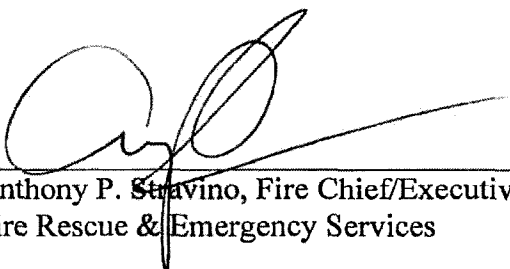
ARTICLE 13
WAIVER OF JURY TRIAL

The Parties hereby knowingly, irrevocably, voluntarily and intentionally waive any right to a trial by jury in respect to any action based upon or arising out of this Agreement.

ARTICLE 14
INSURANCE

The Parties agree that each shall maintain a qualified insurance program in the limits specified in Florida Statute Section 768.28. The insurance programs shall provide for general, automobile, Workers Compensation and Employers Liability Coverage. The Parties agree to exchange a Certificate of Insurance evidencing each Party's insurance program. In the event that either Party's insurance program is modified during the term of this Agreement, the Party whose plan is being modified shall provide the other Party with at least thirty (30) days prior written notice.

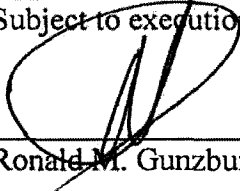
BSO



Anthony P. Stravino, Fire Chief/Executive Dir.
Fire Rescue & Emergency Services

Date: 4-6-15

Approved as to form and legal sufficiency
Subject to execution by the Parties:



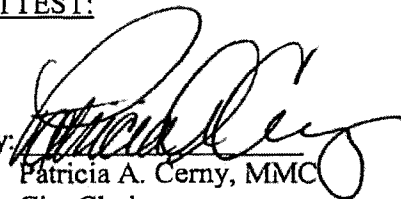
Ronald M. Gunzburger, General Counsel

Date: 040215

INTERLOCAL AGREEMENT BETWEEN THE SHERIFF OF BROWARD COUNTY
AND THE CITY OF HOLLYWOOD PROVIDING FOR AUTOMATIC AID OF FIRE
RESCUE SERVICES

CITY

ATTEST:

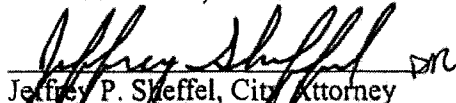
By: 
Patricia A. Cerny, MMC
City Clerk

CITY OF HOLLYWOOD, a
municipal corporation of the
State of Florida

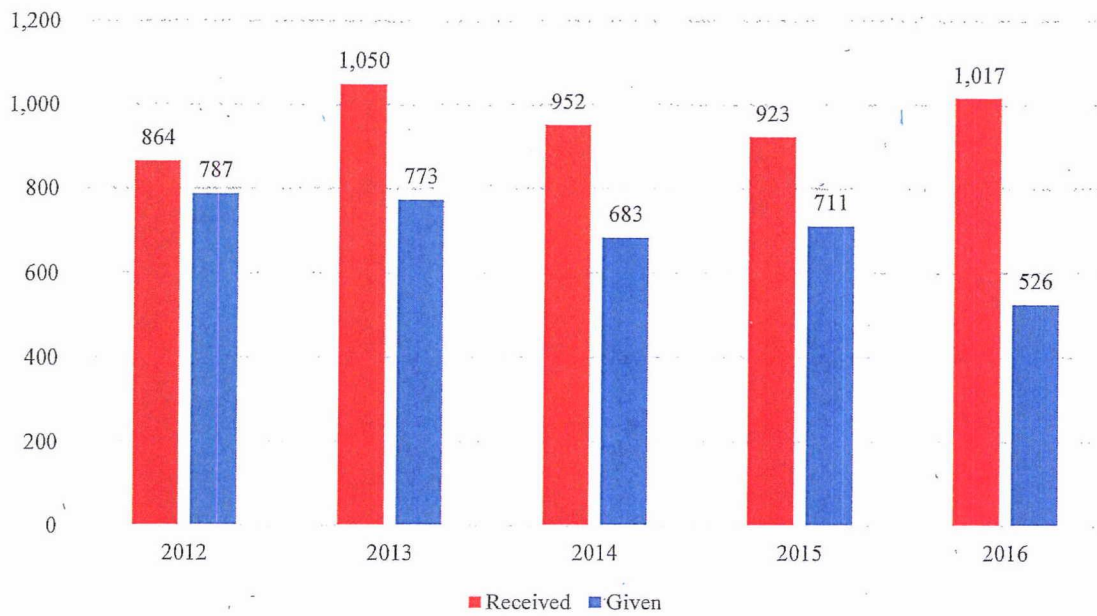
by: 
Peter Bober, Mayor

10 Day of March, 2015

APPROVED AS TO FORM AND
LEGALITY FOR THE USE AND
RELIANCE OF THE CITY OF
HOLLYWOOD, FLORIDA ONLY.


Jeffrey P. Sheffel, City Attorney

Dania Beach Mutual/Automatic Aid Received or Given 2012 – 2016



Automatic Aid Performance Between the City of Dania Beach and the City of Hollywood for Fire/Rescue Service

<u>Year</u>	<u>2005</u>		<u>2006</u>		<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>	
	<u>Given</u>	<u>Received</u>	<u>Given</u>	<u>Received</u>	<u>Given</u>	<u>Received</u>	<u>Given</u>	<u>Received</u>	<u>Given</u>	<u>Received</u>	<u>Given</u>	<u>Received</u>
January	105	93	160	87	164	73	139	69	156	128	119	109
February	1231	70	171	70	179	82	170	43	137	80	91	79
March	129	92	146	107	173	113	201	61	149	100	160	106
April	106	102	172	76	132	94	151	68	138	93	131	93
May	133	87	186	102	156	71	148	62	166	104	126	90
June	137	94	150	96	171	93	163	73	150	87	124	80
July	96	82	149	98	161	100	152	68	138	106	129	108
August	138	75	177	99	128	88	130	75	108	118	141	104
September	107	84	135	89	134	82	108	104	95	112	122	85
October	207	110	159	57	162	85	129	91	102	106	81	106
November	168	119	113	75	162	85	142	102	101	109	125	114
December	140	80	121	75	130	80	118	111	125	114	114	121
Total	2,697	1,088	1,839	1,031	1,852	1,046	1,751	927	1,565	1,257	1,463	1,195

Given - Service provided by Dania Beach to Hollywood

Received - Service provided by Hollywood to Dania Beach

January 2011 The Dania Beach Fire Department was merged with the Broward Sheriff's Office Fire Rescue



Sheriff Scott Israel



City of Dania Beach

**Broward Sheriff's Office
Department of Fire Rescue
And Emergency Services**

**Joseph R. Fernandez
Fire Chief**

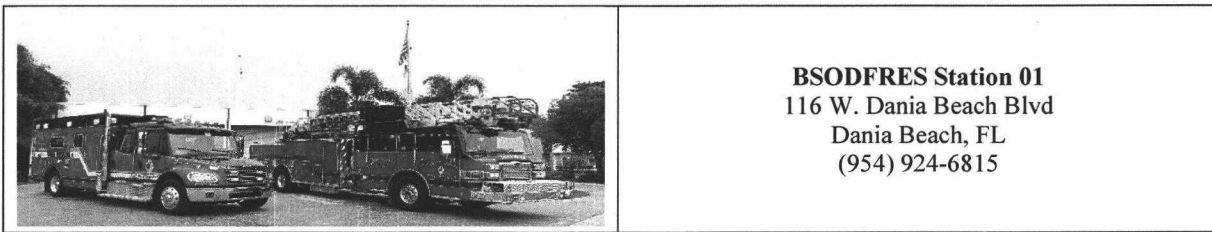
Prepared by Jean L. Hanna
Business Manager
March 27, 2017

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BSODFRES Municipal Contract Service Partners

City of Dania Beach



Station	Fire Rescue Station 01	Physical Condition	Good
Station Address	116 W. Dania Beach Blvd Dania Beach, FL	Primary Use	OPS
Phone	(954) 924-6815	Emergency Generator	Yes
Property Owner	City of Dania Beach	Plans for Expansion/Construction	No
Year Constructed	1965	Plans to Relocate	No
Remodels	1999	Unobstructed access to Principal Highway	Yes
Construction Type	1 Story CBS	Rear Ingress	Yes
Sq. Footage	17,430	Traffic Controls	N/A
Sprinklers	No	Apparatus	Engine 01, Rescue 01

Station 01 built in 1965; this building serves as the active response location for the eastern Dania Beach District. This building includes a training room. This building provides three double depth drive-thru bays.

Description of Community Served

Legal Basis

The City of Dania Beach, Florida (the "City") located in Broward County, is a political subdivision of the State of Florida. The legislative branch of the City is composed of a five-member elected commission. The City Commission is governed by the City Charter and by state and local laws and regulations. The City Commission is responsible for the establishment and adoption of policy. The execution of such policy is the responsibility of the commission-appointed City Manager. In addition to the general government function, the City provides its residents with public works, public safety (police and fire),

culture and recreation, building, zoning and planning functions, water, sewer, and storm water management.

This area started as a neighborhood called Modello in the late 19th century. When the Town was incorporated in November 1904, its 35 residents, most of whom were Danes, changed the name to Dania. On January 4, 1926, Dania voted to annex itself to the City of Hollywood. After the September 1926 hurricane decimated Hollywood's fortunes, most of Dania seceded from the City of Hollywood and reincorporated as a city in 1927. The areas that chose to remain part of the City of Hollywood caused Dania's current noncontiguous city boundaries.

On November 1998, Dania formally changed its name to Dania Beach. The name Dania is still commonly used to refer to the city. In 2001, the city annexed several unincorporated areas of Broward County.

History of the Agency

On January 29, 2011, the Broward Sheriff's Office Department of Fire Rescue and Emergency Services completed a merger of fire rescue services with the City of Dania Beach.

Fire Station 01 and 93

Dania Beach Fire Rescue operated out of station 01 and station 93. Broward Sheriff's Office Law Enforcement converted station 93 to a substation shortly after the merger, and station 93 apparatus moved to station 17. On July 1, 2013, BSODFRES Command renamed station and apparatus 93 to station 17.

Financial Basis

The annual BSO Fire/Rescue and Police services contracts expired September 30, 2015. Management effectively negotiated a contract renewal for BSO Police services cost at an estimated increase of 3.72%. The City has not been able to negotiate a new cost effective contract for Fire-Rescue services but has agreed to continue BSO Fire-Rescue services on a month-to-month basis at an estimated cost increase of 5.98%. However, with the SAFER grant ending in May 2016. Administration was directed to add five (5) out of the original nine (9) fire rescue personnel at a proposed cost of \$249,826 for the balance of the FY 2015/2016 fiscal year to be paid from the General Fund reserves, with the understanding that an additional year's funding for the position will be considered during budget discussions.

Area Description

The City is located immediately south of the Fort Lauderdale-Hollywood International Airport, Port Everglades, and the Broward County Convention Center. Dania Beach operates under a Commission-City Manager form of government and provides services to an estimated 30,000 residents.

Dania Beach is a major player in South Florida's academic, marine, and tourism industries. The American Maritime Officer Training and the Simulation Training Assessment & Research Center for maritime ship City of Dania Beach Florida licensing is located within the City's boundary, with state of the art bridge and engine room simulators that offer advanced merchant marine training. Bass Pro Shops, Diver's Direct, and the City's newly renovated Dania Beach Marina are major attractions to the City for people interested in outdoor sports, boating, and fishing.

Population

Dania Beach population estimated as of a 2015 Census is 31,446 residents and is the 120th most populated city in the state of Florida, out of 916 cities. The population density is slightly over 3,662 persons per square mile. There are 9,123 households with 18.8% of those having children under the age of 18 years old. 34.9% were married couples living together, 14.1% had a female householder with no husband present, and 46.0% were non-families. 35.0% of all households were made up of individuals and 10.8% had someone living alone who was 65 years of age or older. The average household size was 2.19 and the average family size was 2.85. In the city the population was spread out with 20.0% under the age of 18, 6.9% from 18 to 24, 31.9% from 25 to 44, 25.1% from 45 to 64, and 16.1% who were 65 years of age or older. For every 100 females, there were 99.6 males. The median income for a household in the city was \$34,125, and the median income for a family was \$37,405. The per capita income for the city was \$20,795. About 14.6% of families and 18.3% of the population were below the poverty line, including 31.6% of those under age 18 and 16.0% of that age 65 or over.

The median age for Dania Beach residents is 39.7 years young. The area population was 3,294.2/mi² (1,271.9/km²). There were 15,671 housing units at an average density of 1,781.2 units/mi² (687.7/km²). The racial makeup of the city was 70.14% white 61.6% were Non-Hispanic White) 23.74% African Americans, 30% Native Americans, 1.39% Asian, 0.03% Pacific Islanders, 2.27% from other races, and 2.14% from two or more races. Hispanic or Latino of any race was 12.01% of the population.

City of Dania Beach Historical Expenditures by Fiscal Year 88721

Description	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17*
<i>Salaries</i>	4,781,465.87	4,850,045.40	4,471,237.52	4,861,642.34	5,340,886.95	**5,641,314
<i>**Benefits</i>	3,075,812.45	3,249,437.26	3,046,095.20	3,218,967.14	3,628,702.06	4,071,992.00
<i>Operating</i>	665,123.88	660,166.64	640,506.14	662,877.15	683,143.62	723,688.00
<i>Capital</i>	31,768.50	23,934.75	7,622.98	38,689.76	4,774.00	25,150.00
<i>Transfers</i>	269,466.00	224,251.00	240,015.27	238,934.00	221,593.00	191,638.00
Total	8,823,636.70	9,007,835.05	8,405,477.11	9,021,110.39	9,879,099.63	10,653,782.00

*ⁱ FY 16/17 Adopted Budget

**ⁱⁱ FY 16/17 Adopted Budget includes an additional five Firefighter/Paramedic 96 positions

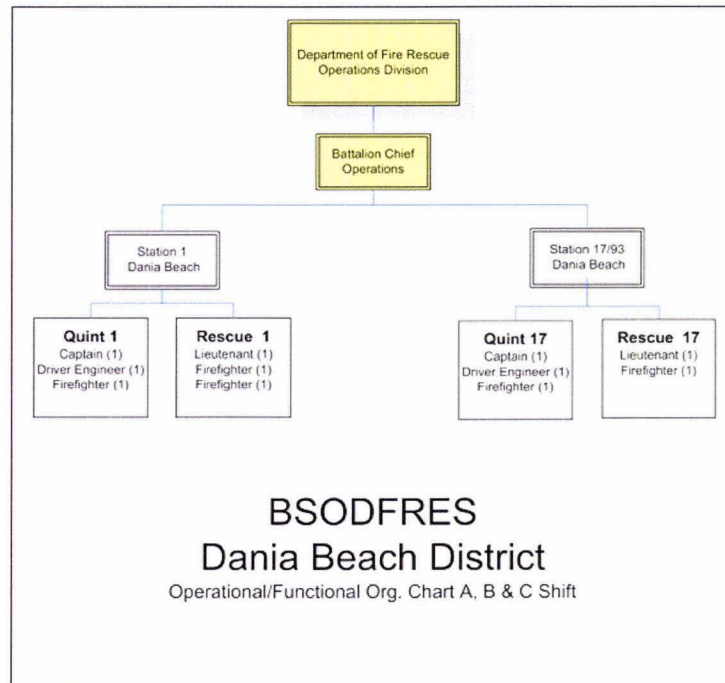
Dania Beach Staffing

Personnel Count

CAPTAIN - FIRE RESCUE 96	9
LIEUTENANT-FIRE RESCUE 96	9
DRIVER ENGINEER 96	9
FIREFIGHTER/PARAMEDIC 96	24
LIEUTENANT FIRE RESCUE 80	1
FIREFIGHTER/PARAMEDIC 80	1
FIREFIGHTER 80	1
FIRE SAFETY INSPECTOR	1
ADMIN SPECIALIST II	1

Dania Beach Staffing

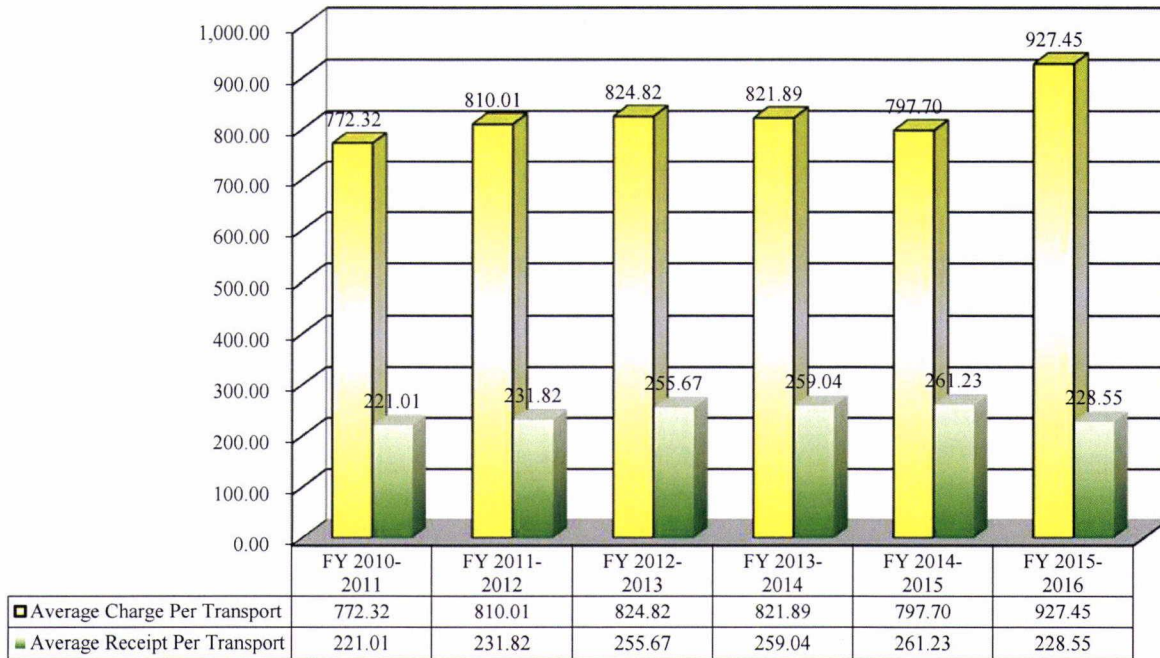
Operational ORG Chart



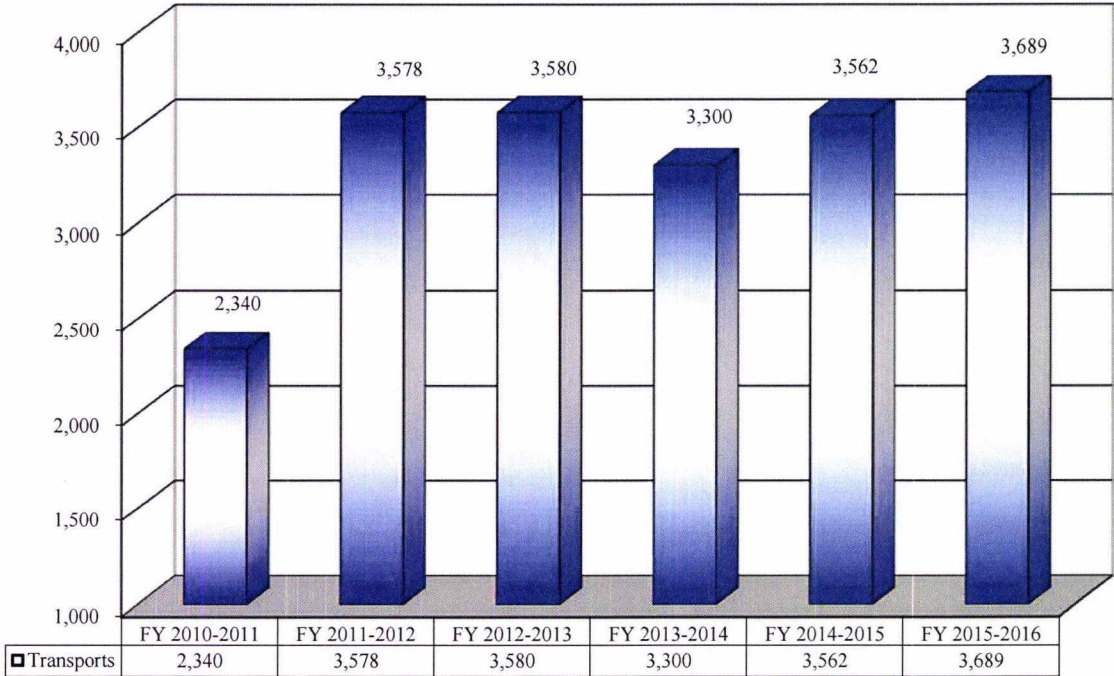
Dania Beach Transport Counts and Revenues

FY 2010/2011 – FY2015/2016

Dania Beach Average Charge & Receipt Per Transport

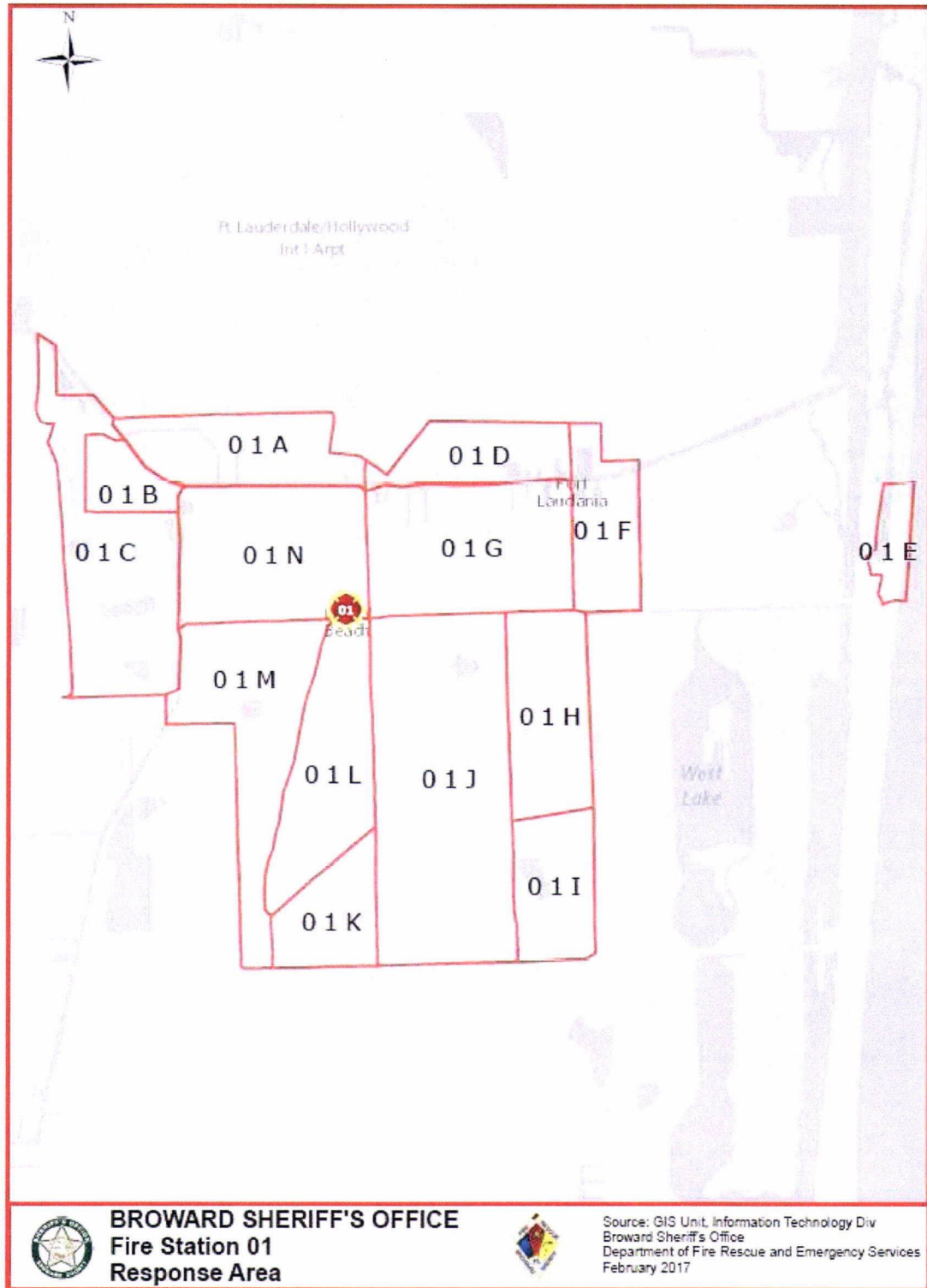


Dania Beach Tranports



Station 01 Activity

Station 01 Planning Zone Map



Station 01 Dania Beach Demand for Service by Incident Type 2012 – 2016

Station 01 Summary	2012	2013	2014	2015	2016	TOTAL
<i>Structure Fires</i>	11	8	7	4	13	43
<i>Emergency Medical Services</i>	3,534	3,256	3,071	3,166	3,284	16,311
<i>All Other Incident Types</i>	769	1,040	1,099	1,154	1,006	5,068

NFIRS Series	Station 01	2012	2013	2014	2015	2016	TOTAL
NFIRS Series 100	<i>All Fire Types</i>	41	47	47	40	45	220
NFIRS Series 200	<i>Rupture or Explosion</i>	1	2	2	1	1	7
NFIRS Series 300	<i>Emergency Medical Services</i>	3,534	3,256	3,071	3,166	3,284	16,311
NFIRS Series 400	<i>Hazardous Condition</i>	77	52	56	40	40	265
NFIRS Series 500	<i>Service Call</i>	176	277	329	346	290	1,418
NFIRS Series 600	<i>Good Intent Call</i>	375	526	515	600	489	2,505
NFIRS Series 700	<i>False Alarm or False Call</i>	138	180	197	167	186	868
NFIRS Series 800	<i>Severe Weather</i>	1	3	0	0	0	4
NFIRS Series 900	<i>Special Incident Type</i>	1	0	0	0	0	1
	TOTAL	4,344	4,343	4,217	4,360	4,335	21,599

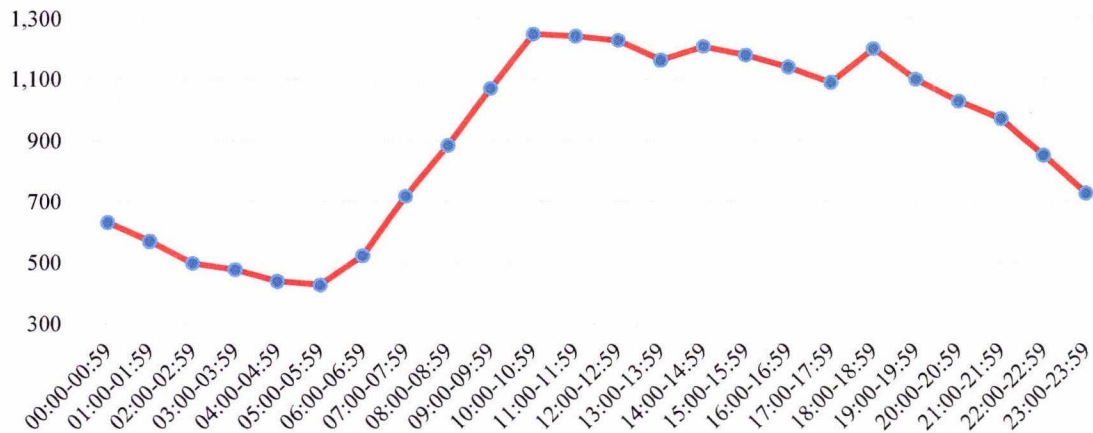
Station 01 Dania Beach Apparatus Responses 2012 - 2016

STATION 01 Apparatus	2012	2013	2014	2015	2016	TOTAL
<i>E01</i>	514	357	442	860	571	2,744
<i>Q01</i>	1,815	1,668	1,348	1,038	1,399	7,268
<i>R01</i>	1,899	1,181	1,404	2,194	2,349	9,027
TOTAL	4,228	3,206	3,194	4,092	4,319	19,039

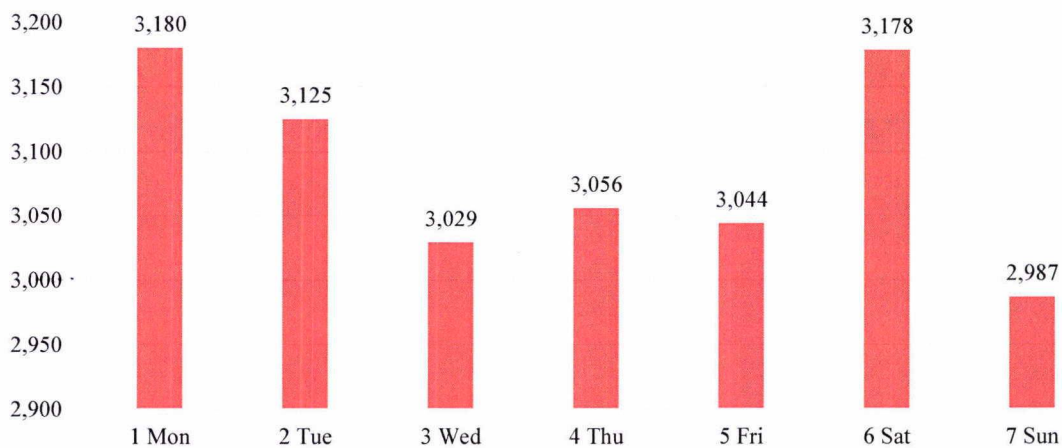
Station 01 Dania Beach Temporal Incident Activity 2012 - 2016ⁱⁱⁱ

2012 2016	1 Mon	2 Tue	3 Wed	4 Thu	5 Fri	6 Sat	7 Sun	Total
00:00-00:59	91	90	82	93	80	103	92	631
01:00-01:59	81	79	72	68	69	97	104	570
02:00-02:59	77	62	68	72	61	77	81	498
03:00-03:59	61	68	53	58	71	94	72	477
04:00-04:59	53	63	61	56	57	74	75	439
05:00-05:59	54	69	44	48	73	76	63	427
06:00-06:59	68	71	74	83	99	75	54	524
07:00-07:59	109	90	110	103	116	101	89	718
08:00-08:59	157	125	123	137	129	107	107	885
09:00-09:59	191	148	149	159	149	148	126	1,070
10:00-10:59	188	186	203	176	180	154	162	1,249
11:00-11:59	180	189	175	154	176	186	182	1,242
12:00-12:59	184	189	174	184	159	169	169	1,228
13:00-13:59	178	171	163	194	173	140	143	1,162
14:00-14:59	175	166	192	183	165	171	155	1,207
15:00-15:59	167	178	164	195	163	165	146	1,178
16:00-16:59	160	179	145	183	142	172	157	1,138
17:00-17:59	160	175	138	154	132	169	160	1,088
18:00-18:59	173	179	179	161	156	166	185	1,199
19:00-19:59	144	156	164	139	173	169	153	1,098
20:00-20:59	143	136	147	141	139	158	162	1,026
21:00-21:59	148	130	134	137	153	143	124	969
22:00-22:59	136	119	104	92	131	153	115	850
23:00-23:59	102	107	111	86	98	111	111	726
Total	3,180	3,125	3,029	3,056	3,044	3,178	2,987	21,599

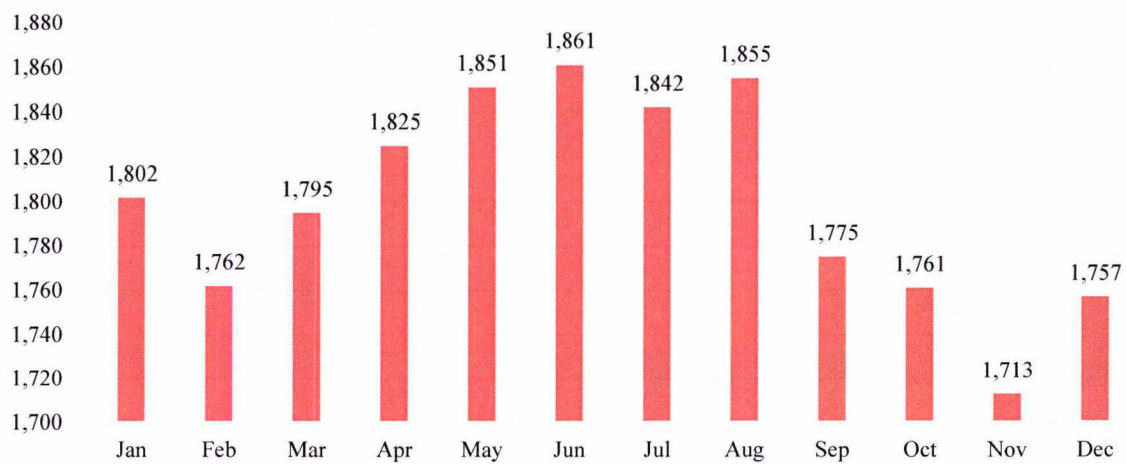
Station 01 Dania Beach Demand for Service by Time of Day 2012 - 2016



Station 01 Dania Beach Demand for Service by Day of Week 2012 - 2016



Station 01 Dania Beach Demand for Service by Month 2012 - 2016



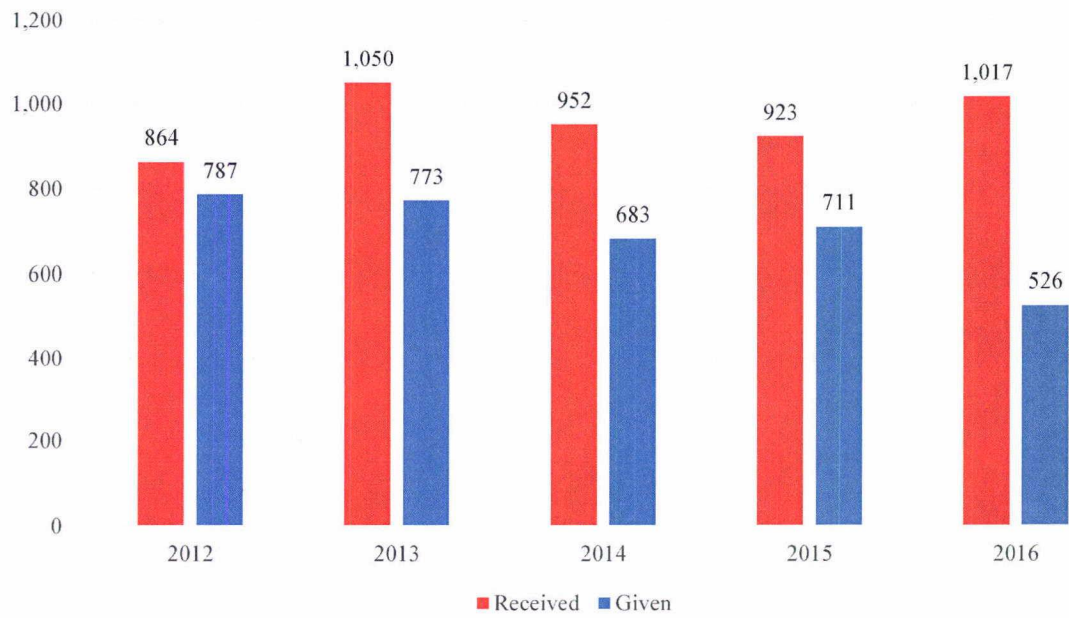
Station 01 Dania Beach Concurrent Demand for Service 2012 – 2016

Concurrent Incidents	Station 01					
	2012	2013	2014	2015	2016	All
1	52.58%	52.13%	51.29%	48.85%	47.58%	50.49%
2	30.09%	33.39%	32.23%	32.55%	34.64%	32.58%
3	12.75%	10.61%	12.12%	13.94%	13.10%	12.50%
4	3.68%	2.83%	3.23%	3.99%	3.53%	3.45%
5	0.69%	0.81%	0.83%	0.41%	0.99%	0.75%
6	0.12%	0.18%	0.24%	0.18%	0.14%	0.17%
7	0.05%	0.05%	0.00%	0.07%	0.00%	0.03%
8	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%
9	0.05%	0.00%	0.02%	0.00%	0.00%	0.01%
10	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%
11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Count of Incidents	4,344	4,343	4,217	4,360	4,336	21,600
Percentage of 2 or more incidents	47.42%	47.87%	48.71%	51.15%	52.42%	49.50%

Dania Station 01 Concurrent Calls^{iv}

For 2012-2016, Station 01 responded to two or more, all incident types 49.50% of the time. This data is important because as resources become depleted, incident response times increase due to apparatus responding from further locations and the use of mutual aid/automatic aid units responding from close neighboring fire rescues.

Dania Beach Mutual/Automatic Aid Received or Given 2012 – 2016



Regional Special Operations Station 17 with Dania Beach Apparatus

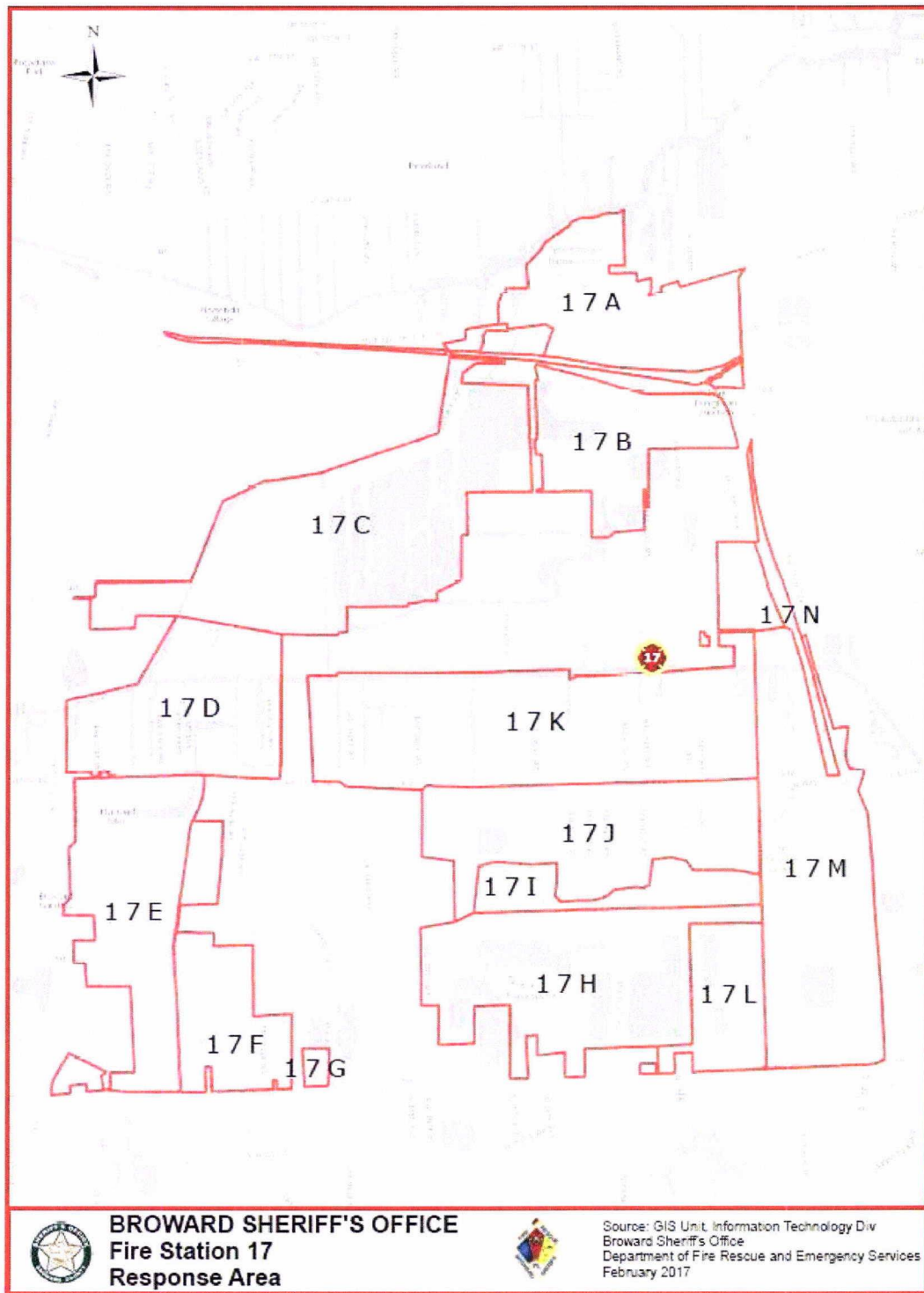


BSODFRES Station 17
2308 - A SW 42 Ave
Fort Lauderdale, FL
(954) 327-8707

Built in 2008, the building serves as the active response location for the western Dania Beach District as well as the Regional (Countywide) Hazmat Team. The building includes a training room and a battalion chief office. The building provides three, double-depth drive-thru bays. On July 1, 2013, BSODFRES Command renamed Dania Beach Fire Station 93 to Station 17.

Station 17	Fire Rescue Station 17 Haz Mat	Physical Condition	Good
Station Address	2308A SW 42 Ave Fort Lauderdale, FL	Primary Use	OPS
Phone	(954) 327-8707	Emergency Generator	Yes
Property Owner	Broward County	Plans for Expansion/Construction	No
Year Constructed	2008	Plans to Relocate	No
Remodels	No	Unobstructed access to Principal Highway	Yes
Construction Type	One Story CBS	Rear Ingress	Yes
Sq. Footage	16,000	Traffic Controls	No
Sprinklers	Yes	Apparatus	BC17, Quint 17 Rescue 17 Haz Mat 23

Station 17 Planning Zone Map



Station 17 Dania Beach Demand for Service by Incident Type 2012 – 2016

Station 17 Summary	2012	2013	2014	2015	2016	TOTAL
<i>Structure Fires</i>	3	4	5	9	5	26
<i>Emergency Medical Services</i>	7	930	1,831	2,013	2,113	6,894
<i>All Other Incident Types</i>	260	514	746	856	916	3,292

NFIRS Series	STATION 17	2012	2013*	2014	2015	2016	TOTAL
NFIRS Series 100	<i>All Fire Types</i>	3	18	52	43	39	155
NFIRS Series 200	<i>Rupture or Explosion</i>	0	1	3	1	1	6
NFIRS Series 300	<i>Emergency Medical Services</i>	7	930	1,831	2,013	2,113	6,894
NFIRS Series 400	<i>Hazardous Condition</i>	20	28	40	35	48	171
NFIRS Series 500	<i>Service Call</i>	235	195	176	226	219	1,051
NFIRS Series 600	<i>Good Intent Call</i>	5	232	407	491	488	1,623
NFIRS Series 700	<i>False Alarm or False Call</i>	0	57	120	100	159	436
NFIRS Series 800	<i>Severe Weather</i>	0	0	0	3	1	4
NFIRS Series 900	<i>Special Incident</i>	0	1	0	0	0	1
	TOTAL	270	1,462	2,629	2,912	3,068	10,341

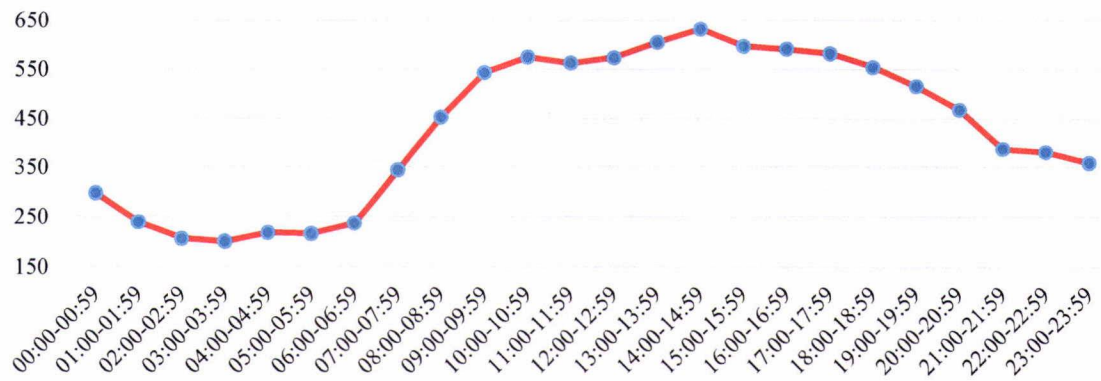
Station 17 Dania Beach Apparatus Responses 2012 - 2016

STATION 17 Apparatus	2012	2013	2014	2015	2016	TOTAL
BC17	0	0	0	1,471	1,824	3,295
E17	0	0	807	402	652	1,861
Q17	0	838	826	1,269	1,389	4,322
R17	0	1,264	2,519	2,644	2,953	9,380
TOTAL	0	2,102	4,152	5,786	6,818	18,858

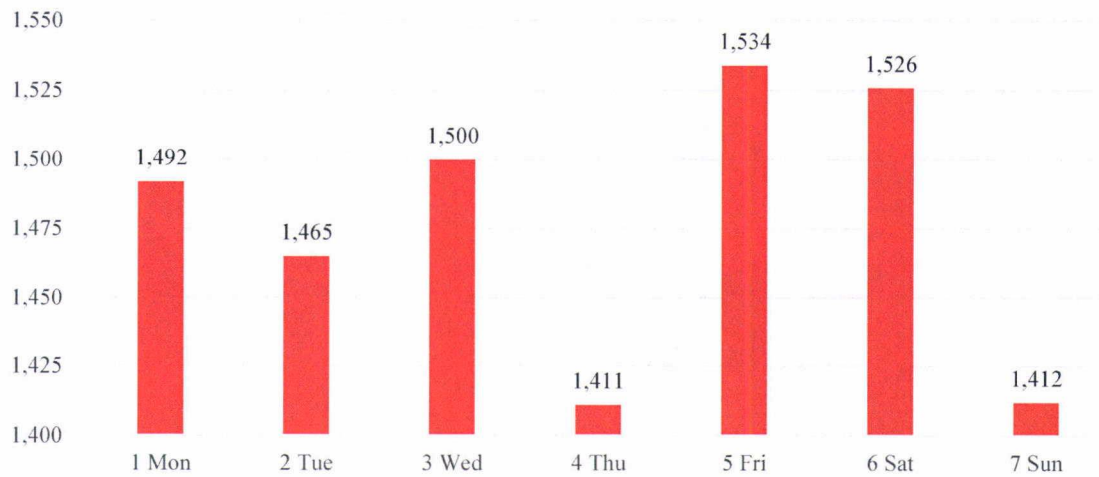
Station 17 Dania Beach Temporal Incident Activity 2012 – 2016^v

2012 2016	1 Mon	2 Tue	3 Wed	4 Thu	5 Fri	6 Sat	7 Sun	Total
00:00-00:59	36	38	30	32	42	61	59	298
01:00-01:59	34	23	26	29	38	46	43	239
02:00-02:59	29	20	23	20	30	44	40	206
03:00-03:59	27	23	15	22	29	42	42	200
04:00-04:59	30	26	24	30	27	46	35	218
05:00-05:59	28	30	27	29	26	37	39	216
06:00-06:59	39	26	43	32	28	35	34	237
07:00-07:59	60	48	37	48	62	45	44	344
08:00-08:59	80	64	79	69	65	47	49	453
09:00-09:59	78	69	111	73	89	70	54	544
10:00-10:59	94	98	85	77	70	77	74	575
11:00-11:59	92	83	78	73	88	75	74	563
12:00-12:59	86	84	73	72	93	78	88	574
13:00-13:59	102	97	100	80	84	77	65	605
14:00-14:59	89	93	108	100	88	78	76	632
15:00-15:59	88	91	89	86	85	80	78	597
16:00-16:59	69	99	95	92	74	85	77	591
17:00-17:59	75	77	82	82	117	77	72	582
18:00-18:59	87	79	70	75	91	85	68	555
19:00-19:59	64	64	75	86	78	80	69	516
20:00-20:59	64	72	72	58	57	77	68	468
21:00-21:59	46	63	57	48	55	61	57	387
22:00-22:59	46	58	58	57	54	54	54	381
23:00-23:59	49	40	43	41	64	69	53	359
Total	1,492	1,465	1,500	1,411	1,534	1,526	1,412	10,340

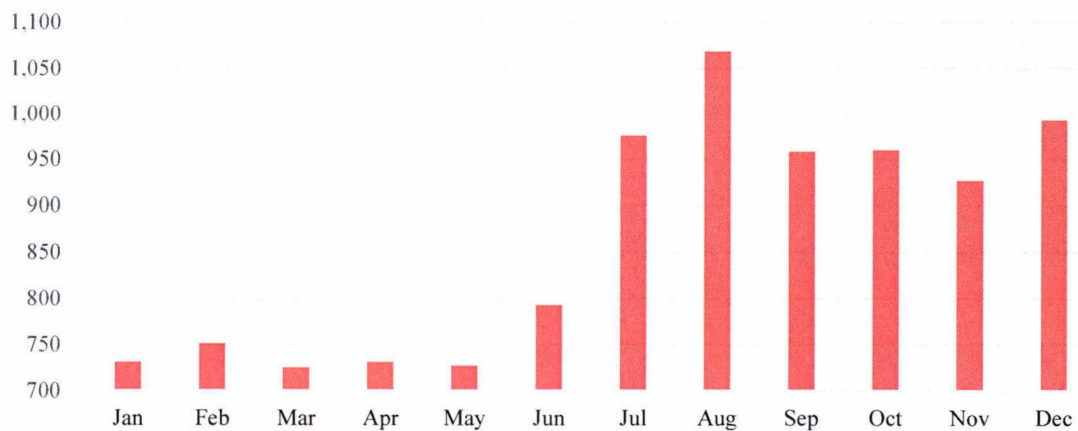
Station 17 Dania Beach Demand for Service by Time of Day 2012 – 2016



Station 17 Dania Beach Demand for Service by Day of Week 2012 – 2016



Station 17 Dania Beach Demand for Service by Month 2012 - 2016



Station 17 Dania Beach Concurrent Demand for Service 2012 – 2016

Concurrent Incidents	Station 17					
	2012	2013	2014	2015	2016	All
1	96.67%	66.89%	62.19%	57.83%	60.68%	62.12%
2	3.33%	26.06%	29.44%	31.42%	28.31%	28.47%
3	0.00%	5.34%	7.15%	7.76%	8.26%	7.21%
4	0.00%	1.37%	1.18%	2.37%	2.19%	1.81%
5	0.00%	0.34%	0.04%	0.34%	0.33%	0.25%
6	0.00%	0.00%	0.00%	0.14%	0.13%	0.08%
7	0.00%	0.00%	0.00%	0.03%	0.07%	0.03%
8	0.00%	0.00%	0.00%	0.03%	0.03%	0.02%
9	0.00%	0.00%	0.00%	0.03%	0.00%	0.01%
10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
11	0.00%	0.00%	0.00%	0.03%	0.00%	0.01%
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Count of Incidents	270	1,462	2,629	2,912	3,062	10,335

Percentage of 2

or more incidents	3.33%	33.11%	37.81%	42.17%	39.32%	37.88%
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Station 17 responded to two or more, all incident types 37.88% of the time in the regional district 17. This data is important because as resources become depleted, incident response times increase due to apparatus responding from further locations and the use of mutual aid/automatic aid units responding from close neighboring fire rescues.^{vi}

Station 93 Dania Beach Demand for Service by Incident Type 2012 – 2016

*On July 1, 2013, BSODFRES Command renamed station 93 to station 17.

Station 93 Summary	2012	2013	2014	2015	2016	TOTAL
<i>Structure Fires</i>	5	38	0	0	0	8
<i>Emergency Medical Services</i>	1,833	989	0	0	0	2,822
<i>All Other Incident Types</i>	532	314	0	0	0	846

NFIRS Series	Station 93	2012	2013	2014	2015	2016	Total
NFIRS Series 100	<i>All Fire Types</i>	46	27	0	0	0	73
NFIRS Series 200	<i>Rupture or Explosion</i>	3	2	0	0	0	5
NFIRS Series 300	<i>Emergency Medical Services</i>	1,833	989	0	0	0	2,822
NFIRS Series 400	<i>Hazardous Condition</i>	45	15	0	0	0	60
NFIRS Series 500	<i>Service Call</i>	101	72	0	0	0	173
NFIRS Series 600	<i>Good Intent Call</i>	306	183	0	0	0	489
NFIRS Series 700	<i>False Alarm or False Call</i>	76	42	0	0	0	118
NFIRS Series 800	<i>Severe Weather</i>	0	0	0	0	0	0
NFIRS Series 900	<i>Special Incident Type</i>	1	0	0	0	0	1
	TOTAL	2,411	1,330	0	0	0	3,741

Station 93 Dania Beach Apparatus Responses 2012 - 2016

STATION 93 Apparatus	2012	2013	2014	2015	2016	TOTAL
E93	92	177	0	0	0	269
Q93	1,619	666	0	0	0	2,285
R93	2,579	1,277	0	0	0	3,856
TOTAL	4,290	2,120	0	0	0	6,410

District Name Changes

OLD	NEW
93A	17A
93B	17B
93C	17C
93D	17D
93E	17E
93F	17F
93G	17G
93H	17H
93I	17I
93J	17J
93K	17K
93L	17L
93M	17M

Station 01, 17, 93 Dania Beach Demand for Service by District 2012 - 2016

Municipality	District	1	17	93	Totals
Dania	17	2	46	1	49
Dania	01A	554	30	2	586
Dania	01B	111	1	2	114
Dania	01C	758	22	8	788
Dania	01D	48	1		49
Dania	01E	431	3	1	435
Dania	01F	470	5		475
Dania	01G	1,351	11	1	1,363
Dania	01H	95	4		99
Dania	01I	569	4		573
Dania	01J	5,141	32	10	5,183
Dania	01K	1,438	10	1	1,449
Dania	01L	2,611	24	9	2,644
Dania	01M	3,039	21	5	3,065
Dania	01N	2,787	21	15	2,823
Dania	17A	4	663		667
Dania	17B		57		57
Dania	17C		10		10
Dania	17D		331		331
Dania	17E	4	1,245		1,249
Dania	17F	4	405		409
Dania	17G		10		10
Dania	17H	5	840		845
Dania	17I	3	221		224
Dania	17J	6	939		945
Dania	17K	6	1,435		1,441
Dania	17L	2	191		193
Dania	17M	15	1,842		1,857

<i>Dania</i>	17N		99		99
<i>Dania</i>	93			20	20
<i>Dania</i>	93A	1		263	264
<i>Dania</i>	93B			10	10
<i>Dania</i>	93C			3	3
<i>Dania</i>	93D	3	1	132	136
<i>Dania</i>	93E	6		479	485
<i>Dania</i>	93F	2		174	176
<i>Dania</i>	93G			7	7
<i>Dania</i>	93H	2	1	315	318
<i>Dania</i>	93I	2		105	107
<i>Dania</i>	93J	6		353	359
<i>Dania</i>	93K	2	1	602	605
<i>Dania</i>	93L			62	62
<i>Dania</i>	93M	14		627	641
Total		19,492	8,526	3,207	31,225

Station 01, 17, 93 Dania Beach Demand for Service by District 2012 - 2016

Municipality	District	1	17	93	Totals
<i>Davie</i>	104C		1		1
<i>Davie</i>	104D		2		2
<i>Davie</i>	104E		1	1	2
<i>Davie</i>	104F		1		1
<i>Davie</i>	104H		1	1	2
<i>Davie</i>	104I		1	2	3
<i>Davie</i>	104J		1	1	2
<i>Davie</i>	104L		2	2	4
<i>Davie</i>	238A			2	2
<i>Davie</i>	238C		2		2
<i>Davie</i>	238E		2		2
<i>Davie</i>	238F		1		1
<i>Davie</i>	38F		1		1
<i>Davie</i>	38M			2	2
<i>Davie</i>	38O		2	1	3
<i>Davie</i>	65D		1		1
<i>Davie</i>	65F		1		1
<i>Davie</i>	65P		1	1	2
<i>Davie</i>	65S			1	1
<i>Davie</i>	68N		2		2
<i>Ft Lauderdale</i>	03A		3		3
<i>Ft Lauderdale</i>	03C	1			1
<i>Ft Lauderdale</i>	03PE	4	2		6
<i>Ft Lauderdale</i>	06A	1	12		13
<i>Ft Lauderdale</i>	06B		1		1
<i>Ft Lauderdale</i>	06C	3	3		6
<i>Ft Lauderdale</i>	06D		4		4
<i>Ft Lauderdale</i>	10A	61	21	3	85

<i>Ft Lauderdale</i>	10B	1	127	6	134
<i>Ft Lauderdale</i>	10C	1	434	16	451
<i>Ft Lauderdale</i>	10D	3	12		15
<i>Ft Lauderdale</i>	10E		1		1
<i>Ft Lauderdale</i>	10F	11	10		21
<i>Ft Lauderdale</i>	10G	22	11		33
<i>Ft Lauderdale</i>	10H		15		15
<i>Ft Lauderdale</i>	14A		5	1	6
<i>Ft Lauderdale</i>	14E		1		1
<i>Ft Lauderdale</i>	23A		17	3	20
<i>Hallandale</i>	07A	1	1		2
<i>Hallandale</i>	07B		1		1
<i>Hallandale</i>	07E		1		1
<i>Hallandale</i>	07F		1		1
<i>Hallandale</i>	60B		2		2
<i>Hallandale</i>	60C		1		1
Total		109	709	43	861

Municipality	District	1	17	93	Totals
<i>Lauderhill</i>	110A		4		4
<i>Lauderhill</i>	30A		2		2
<i>Lauderhill</i>	30F		1		1
<i>Lauderhill</i>	30G		2		2
<i>Lighthouse</i>	22A		2		2
<i>Miramar</i>	19A		1		1
<i>Miramar</i>	19B		1		1
<i>Miramar</i>	19D		1		1
<i>Oakland Park</i>	20A		1		1
<i>Oakland Park</i>	20D		1		1
<i>West Park</i>	27F		1		1
<i>West Park</i>	27G		1		1
<i>Unknown</i>	-Blank-	170	40	64	274
Total	District	170	58	64	292

Municipality	District	1	17	93	Totals
<i>Hollywood</i>	05A	241	31	11	283
<i>Hollywood</i>	05B	34	7	3	44
<i>Hollywood</i>	05C	11	5	2	18
<i>Hollywood</i>	05E	499	13	1	513
<i>Hollywood</i>	05F	37	6	1	44
<i>Hollywood</i>	05G	29	1	3	33
<i>Hollywood</i>	05J	514	8	2	524
<i>Hollywood</i>	05K	1			1
<i>Hollywood</i>	05M	12		1	13
<i>Hollywood</i>	05N	67		2	69
<i>Hollywood</i>	05O	4	2		6
<i>Hollywood</i>	105A	4			4
<i>Hollywood</i>	105B	6			6
<i>Hollywood</i>	105C	23	4	2	29
<i>Hollywood</i>	105D	18	4	5	27
<i>Hollywood</i>	105E	1			1
<i>Hollywood</i>	105F	4	36	12	52
<i>Hollywood</i>	31C		1	1	2
<i>Hollywood</i>	31D	2	1	2	5
<i>Hollywood</i>	31E	1	3	1	5
<i>Hollywood</i>	31F	2	1	1	4
<i>Hollywood</i>	31G		3	2	5
<i>Hollywood</i>	31H	6	5	4	15
<i>Hollywood</i>	31I		2		2
<i>Hollywood</i>	31J	5	5	2	12
<i>Hollywood</i>	31K	2	1		3
<i>Hollywood</i>	31L	1	4	1	6
<i>Hollywood</i>	31M	1	3	1	5
<i>Hollywood</i>	31N		1	1	2
<i>Hollywood</i>	31O	1		1	2

Municipality	District	1	17	93	Totals
Hollywood	31S	1			1
Hollywood	31T	1	2	1	4
Hollywood	31V	2	7	2	11
Hollywood	31W	4	2		6
Hollywood	40A	27		1	28
Hollywood	40B	30	2		32
Hollywood	40C	32	3		35
Hollywood	40D	6	3		9
Hollywood	40E	35	7		42
Hollywood	45A	6	66	34	106
Hollywood	45B		3	1	4
Hollywood	45C	1		1	2
Hollywood	45D	2	15	5	22
Hollywood	45E	2	18	3	23
Hollywood	45F		7	2	9
Hollywood	45G		18	8	26
Hollywood	45H		2	1	3
Hollywood	45I		7	2	9
Hollywood	45J			1	1
Hollywood	45L	2	7	2	11
Hollywood	45M		5	6	11
Hollywood	45N		3	3	6
Hollywood	45O	1	14	11	26
Hollywood	45P		2	2	4
Hollywood	45Q		1		1
Hollywood	74B	16	11	3	30
Hollywood	74D	2			2
Hollywood	74E	8	9	2	19
Hollywood	74F	1	7	1	9
Hollywood	74G	8	9	3	20

Municipality	District	1	17	93	Totals
Hollywood	74H		8	6	14
Hollywood	74I	3	5	5	13
Hollywood	74J	7	28	19	54
Hollywood	74L	8	37	42	87
Hollywood	74M	2	29	16	47
Hollywood	74N	2	150	44	196
Hollywood	74O	6	169	48	223
Hollywood	74P	12	225	72	309
Hollywood	74R		1		1
Hollywood	74S	58	11	13	82
Hollywood	74T	16	4	1	21
Total	District	1,828	1,048	426	3,302

Property Use	2012	2013	2014	2015	2016	Totals
100 Assembly, other	1	4	2	3	2	12
110 Fixed use recreation places, other	4	6	4	4	2	20
113 Electronic amusement center	4	6	7	1		18
116 Swimming facility: indoor or outdoor					1	1
120 Variable use amusement, recreation places	5	4	9	7	3	28
121 Ballroom, gymnasium	1	1	1	1		4
122 Convention center, exhibition hall			1		1	2
123 Stadium, arena	4		1			5
124 Playground	8	9	8	3	11	39
129 Amusement center: indoor/outdoor	9	6	3	3	5	26
130 Places of worship, funeral parlors			1		1	2
131 Church, mosque, synagogue, temple, chapel	17	23	13	17	14	84
140 Clubs, other			1	1	2	4
141 Athletic/health club			2		1	3
142 Clubhouse	1	2	3	1	1	8

Property Use	2012	2013	2014	2015	2016	Totals
143 Yacht Club			1	1		2
144 Casino, gambling clubs	2	8	25	2	22	59
150 Public or government, other	11	12	2	11	5	41
151 Library	2	2	1	2	2	9
152 Museum	1	1	2	1	2	7
160 Eating, drinking places	3	3	4	7	4	21
161 Restaurant or cafeteria	75	94	101	85	98	453
162 Bar or nightclub	13	12	13	13	11	62
171 Airport passenger terminal	1					1
173 Bus station		4	1	7	15	27
174 Rapid transit station	1	1		4		6
200 Educational, other	1	1	2	1	1	6
210 Schools, non-adult	1	1	4	4	5	15
211 Preschool	3	2	1	3	2	11
213 Elementary school, including kindergarten	22	14	25	31	19	111
215 High school/junior high school/middle school	11	8	27	35	46	127
241 Adult education center, college classroom	11	11	8	11	7	48
254 Day care, in commercial property		1	1	2	6	10
300 Health care, detention, & correction, other	4	3	5			12
311 24-hour care Nursing homes, 4 or more persons	204	186	178	200	94	862
321 Mental retardation/development disability facility	10	6	2	3	2	23
322 Alcohol or substance abuse recovery center	2	1	3	7	10	23
331 Hospital - medical or psychiatric	3	3		1	5	12
340 Clinics, Doctors' offices, hemodialysis centers	10	6	11	16	11	54
341 Clinic, clinic-type infirmary	8	14	19	13	9	63
342 Doctor, dentist or oral surgeon's office	6	13	25	39	18	101
343 Hemodialysis unit		1		1		2
361 Jail, prison (not juvenile)	5	10	4	1	3	23
363 Reformatory, juvenile detention center		1		1	1	3
365 Police station	10	15	17	13	3	58

Property Use	2012	2013	2014	2015	2016	Totals
400 Residential, other	150	93	104	77	54	478
419 1 or 2 family dwelling	2,149	2,131	2,135	2,306	2,597	11,318
429 Multifamily dwellings	1,055	1,256	1,064	1,148	1,077	5,600
439 Boarding/rooming house, residential hotels	18	18	9	13	15	73
449 Hotel/motel, commercial	257	258	291	282	347	1,435
459 Residential board and care	4	1	1	1	5	12
460 Dormitory type residence, other	1		1	1	1	4
500 Mercantile, business, other	59	33	30	31	17	170
511 Convenience store	11	14	23	11	14	73
519 Food and beverage sales, grocery store	105	130	97	82	92	506
529 Textile, wearing apparel sales	1			1	3	5
539 Household goods, sales, repairs	5	13	13	13	19	63
549 Specialty shop	9	11	11	10	21	62
557 Personal service, including barber & beauty shops	3	4	4	4	1	16
559 Recreational, hobby, home repair sales, pet store	1	2	4	1	3	11
564 Laundry, dry cleaning	7	8	2	8	2	27
569 Professional supplies, services	3	1	2	4	6	16
571 Service station, gas station	54	41	40	52	44	231
579 Motor vehicle or boat sales, services, repair	13	10	10	8	11	52
580 General retail, other	6	12	5	8	3	34
581 Department or discount store	5	7	5	7	8	32
592 Bank	12	9	6	6	6	39
593 Office: veterinary or research	1	3	3	1	4	12
596 Post office or mailing firms	1	1	1	1		4
599 Business office	26	41	52	57	47	223
610 Energy production plant, other	2			1	2	5
615 Electric generating plant		2		3	1	6
629 Laboratory or science laboratory					1	1
635 Computer center			1			1
639 Communications center		1				1

Property Use	2012	2013	2014	2015	2016	Totals
640 Utility or Distribution system, other			1	1		2
644 Gas distribution, pipeline, gas distribution	3	3	4			10
647 Water utility	2	1			2	5
648 Sanitation utility				2	3	5
655 Crops or orchard			1		1	2
669 Forest, timberland, woodland			1		1	2
700 Manufacturing, processing	9	11	9	9	11	49
800 Storage, other	2	1	1	1	4	9
807 Outside material storage area		2	3	2	1	8
808 Outbuilding or shed		1				1
819 Livestock, poultry storage	1	2	2			5
839 Refrigerated storage	1			6		7
880 Vehicle storage, other		3	3			6
8801 Aircraft Hanger		3			1	4
8802 Vessel Hanger	4	6	3	5	6	24
881 Parking garage, (detached residential garage)	1		1		1	3
882 Parking garage, general vehicle	2	7	3	7	12	31
888 Fire station	39	38	21	33	32	163
891 Warehouse	18	19	14	31	22	104
898 Dock, marina, pier, wharf	21	29	40	34	47	171
899 Residential or self-storage units		1			2	3

Property Use	2012	2013	2014	2015	2016	Totals
900 Outside or special property, other	28	6	11	10	4	59
919 Dump, sanitary landfill	2	1	4	4	3	14
921 Bridge, trestle				1	1	2
926 Outbuilding, protective shelter	1		2	1		4
931 Open land or field	18	23	20	14	17	92
935 Campsite with utilities		1				1
936 Vacant lot	6	20	14	15	23	78
937 Beach	55	34	43	38	52	222
938 Graded and cared-for plots of land		2	2	1	1	6
940 Water area, other	5	8	4	7	5	29
941 Open ocean, sea or tidal waters	1	1			1	3
946 Lake, river, stream	3	4	3	3	5	18
951 Railroad right of way	6	1	7	4	8	26
952 Railroad yard	2	1	2	2	2	9
960 Street, other	367	361	309	384	262	1,683
961 Highway or divided highway	474	539	560	522	695	2,790
962 Residential street, road or residential driveway	131	117	181	158	169	756
963 Street or road in commercial area	74	102	120	105	195	596
965 Vehicle parking area	132	108	110	146	195	691
972 Aircraft runway					1	1
981 Construction site	1	2	2	8	3	16
983 Pipeline, power line or other utility right of way		1			1	2
984 Industrial plant yard - area	2	1			2	5
NNN None		1			1	2
UUU Undetermined	155	159	143	169	155	781
Totals	5,998	6,215	6,096	6,416	6,793	31,518

End Notes Appendix

ⁱ Fiscal Year 2016/2017 Adopted Budget

ⁱⁱⁱ FY 16/17 Adopted Budget includes an additional five Firefighter/Paramedic 96 positions

ⁱⁱⁱ Temporal Chart indicates the probability (through a retrospective analysis) of the busiest time of day per day of week for units within the district. These dates and times have the greatest call utilization and are characterized by a color scheme. Green the lowest and Red being the highest.

^{iv} Concurrencies are incidents or calls for service that occur or exist simultaneously. These calls present significant challenges on the readiness to respond if additional calls for service should occur. With the use of mutual aid units to handle these additional calls, there could be a negative effect on response times.

^v Temporal Chart indicates the probability (through a retrospective analysis) of the busiest time of day per day of week for units within the district. These dates and times have the greatest call utilization and are characterized by a color scheme. Green the lowest and Red being the highest.

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City of Dania Beach Mobility Plan

SCOPE OF SERVICES

- **Intergovernmental Coordination/Workshops/Meetings**
- **Previous Studies/Document Review**
 - **Existing and Funded Non-Motorized Transportation Projects**
- **Existing Facilities Inventory**
 - **Utilize GIS to Develop Database of Existing Transit, Bicycle, and Pedestrian Facilities**
 - **Field Reviews**
- **Existing Conditions Analysis**
 - **Data Collection**
 - **Capacity Analysis**
- **Review Development/Redevelopment Traffic Studies**
- **Neighborhood Traffic Calming Assessment**
- **Determination of Multimodal Mobility Needs**
- **Identification of Transportation Improvements**
- **Identification of Policy Initiatives**
- **Recommended Improvements/Implementation Plan**
- **Provide Improvement Budget Estimates**
- **Community Engagement and Public Involvement**
- **Documentation of Findings**

SCHEDULE

- **12-month timeframe**

BUDGET

- **\$100,000 - \$150,000**